



General Assembly

February Session, 2012

Amendment

LCO No. 5240

HB0555705240HR0

Offered by:

REP. CAFERO, 142nd Dist.

SEN. MCKINNEY, 28th Dist.

To: House Bill No. 5557

File No.

Cal. No.

**"AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 2013."**

1 Strike everything after the enacting clause and substitute the
2 following in lieu thereof:

3 "Section 1. (*Effective July 1, 2012*) The amounts appropriated for the
4 fiscal year ending June 30, 2013, in section 67 of public act 11-61
5 regarding the GENERAL FUND are amended to read as follows:

T1		2012-2013	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	[\$48,753,708]	\$45,568,556
T6	Other Expenses	[17,611,168]	15,230,644
T7	Equipment	[316,000]	208,000
T8	Flag Restoration	[75,000]	37,500
T9	Minor Capital Improvements	[265,000]	198,750
T10	Interim Salary/Caucus Offices	[464,100]	348,075

T11	Connecticut Academy of Science and Engineering	[100,000]	<u>75,000</u>
T12	Old State House	[616,523]	<u>462,392</u>
T13	Interstate Conference Fund	[380,584]	<u>190,292</u>
T14	New England Board of Higher Education	194,183	
T15	AGENCY TOTAL	[68,776,266]	<u>62,513,392</u>
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	[11,742,921]	<u>10,935,624</u>
T19	Other Expenses	[856,702]	<u>713,257</u>
T20	Equipment	10,000	
T21	AGENCY TOTAL	[12,609,623]	<u>11,658,881</u>
T22			
T23	<u>COMMISSION ON THE STATUS OF PROTECTED CLASS CITIZENS</u>		
T24	<u>Personal Services</u>		<u>750,000</u>
T25	<u>Other Expenses</u>		<u>250,000</u>
T26	<u>AGENCY TOTAL</u>		<u>1,000,000</u>
T27			
T28	[COMMISSION ON AGING]		
T29	[Personal Services]	271,048]	
T30	[Other Expenses]	8,021]	
T31	[Equipment]	1,500]	
T32	[AGENCY TOTAL]	280,569]	
T33			
T34	[PERMANENT COMMISSION ON THE STATUS OF WOMEN]		
T35	[Personal Services]	481,820]	
T36	[Other Expenses]	67,092]	
T37	[Equipment]	1,500]	
T38	[AGENCY TOTAL]	550,412]	
T39			
T40	[COMMISSION ON CHILDREN]		
T41	[Personal Services]	541,011]	
T42	[Other Expenses]	35,700]	
T43	[AGENCY TOTAL]	576,711]	
T44			
T45	[LATINO AND PUERTO RICAN AFFAIRS COMMISSION]		

T46	[Personal Services	306,637]	
T47	[Other Expenses	40,748]	
T48	[AGENCY TOTAL	347,385]	
T49			
T50	[AFRICAN-AMERICAN AFFAIRS COMMISSION]		
T51	[Personal Services	201,784]	
T52	[Other Expenses	28,005]	
T53	[AGENCY TOTAL	229,789]	
T54			
T55	[ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION]		
T56	[Personal Services	158,491]	
T57	[Other Expenses	5,000]	
T58	[Equipment	1,500]	
T59	[AGENCY TOTAL	164,991]	
T60			
T61	GENERAL GOVERNMENT		
T62			
T63	GOVERNOR'S OFFICE		
T64	Personal Services	[2,284,648]	<u>2,135,459</u>
T65	Other Expenses	236,995	
T66	Equipment	1	
T67	New England Governors' Conference	113,138	
T68	National Governors' Association	134,720	
T69	AGENCY TOTAL	[2,769,502]	<u>2,620,313</u>
T70			
T71	SECRETARY OF THE STATE		
T72	Personal Services	[1,350,000]	<u>1,104,257</u>
T73	Other Expenses	[1,030,923]	<u>588,083</u>
T74	Equipment	1	
T75	Commercial Recording Division	[6,299,728]	<u>5,837,115</u>
T76	Board of Accountancy	[350,000]	<u>337,284</u>
T77	AGENCY TOTAL	[9,030,652]	<u>7,866,740</u>
T78			
T79	LIEUTENANT GOVERNOR'S OFFICE		
T80	Personal Services	[840,350]	<u>428,350</u>
T81	Other Expenses	69,201	
T82	Equipment	1	

T83	<u>Health Reform and Innovation</u>		<u>427,000</u>
T84	AGENCY TOTAL	[909,552]	<u>924,552</u>
T85			
T86	<u>ELECTIONS ENFORCEMENT COMMISSION</u>		
T87	<u>Elections Enforcement Commission</u>		<u>2,735,632</u>
T88			
T89	<u>OFFICE OF STATE ETHICS</u>		
T90	<u>Office of State Ethics</u>		<u>1,574,323</u>
T91			
T92	<u>FREEDOM OF INFORMATION COMMISSION</u>		
T93	<u>Freedom of Information Commission</u>		<u>2,142,693</u>
T94			
T95	<u>STATE TREASURER</u>		
T96	<u>Personal Services</u>	[3,684,877]	<u>3,597,395</u>
T97	<u>Other Expenses</u>	[273,656]	<u>199,596</u>
T98	<u>Equipment</u>	1	
T99	<u>AGENCY TOTAL</u>	[3,958,534]	<u>3,796,992</u>
T100			
T101	STATE COMPTROLLER		
T102	Personal Services	[23,417,739]	<u>22,488,881</u>
T103	Other Expenses	[4,020,735]	<u>3,514,485</u>
T104	Equipment	1	
T105	Governmental Accounting Standards Board	19,570	
T106	AGENCY TOTAL	[27,458,045]	<u>26,022,937</u>
T107			
T108	DEPARTMENT OF REVENUE SERVICES		
T109	Personal Services	[62,059,477]	<u>55,911,970</u>
T110	Other Expenses	[8,516,033]	<u>8,532,533</u>
T111	Equipment	1	
T112	Collection and Litigation Contingency Fund	104,479	
T113	AGENCY TOTAL	[70,679,990]	<u>64,548,983</u>
T114			
T115	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T116	Personal Services	838,060	
T117	Other Expenses	462,378	
T118	Equipment	24,905	

T119	Child Fatality Review Panel	95,010	
T120	Information Technology Initiatives	35,000	
T121	[Citizens' Election Fund Admin	1,667,549]	
T122	[Elections Enforcement Commission	1,384,317]	
T123	[Office of State Ethics	1,355,145]	
T124	[Freedom of Information Commission	1,757,403]	
T125	Contracting Standards Board	175,000	
T126	Judicial Review Council	[155,682]	<u>152,761</u>
T127	Judicial Selection Commission	90,620	
T128	Office of the Child Advocate	[578,480]	<u>567,465</u>
T129	Office of the Victim Advocate	[327,606]	<u>315,235</u>
T130	Board of Firearms Permit Examiners	81,086	
T131	AGENCY TOTAL	[9,028,241]	<u>2,837,520</u>
T132			
T133	OFFICE OF POLICY AND MANAGEMENT		
T134	Personal Services	[12,853,684]	<u>11,341,929</u>
T135	Other Expenses	2,589,252	
T136	Equipment	1	
T137	Automated Budget System and Data Base Link	55,075	
T138	Cash Management Improvement Act	95	
T139	Justice Assistance Grants	1,131,353	
T140	[Connecticut Impaired Driving Records Information System	925,428]	
T141	<u>Criminal Justice Information System</u>		<u>1,678,901</u>
T142	Tax Relief for Elderly Renters	[29,168,400]	<u>26,160,000</u>
T143	<u>Private Providers</u>		<u>8,500,000</u>
T144	[Regional Planning Agencies	500,000]	
T145	Reimbursement to Towns for Loss of Taxes on State Property	73,519,215	
T146	Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737	
T147	Reimbursement Property Tax - Disability Exemption	400,000	
T148	Distressed Municipalities	5,800,000	
T149	Property Tax Relief Elderly Circuit Breaker	20,505,900	
T150	Property Tax Relief Elderly Freeze Program	390,000	
T151	Property Tax Relief for Veterans	2,970,098	
T152	[Capital City Economic Development	6,300,000]	
T153	AGENCY TOTAL	[272,540,238]	<u>270,473,556</u>

T154			
T155	DEPARTMENT OF VETERANS' AFFAIRS		
T156	Personal Services	[24,410,802]	<u>21,992,311</u>
T157	Other Expenses	[6,067,405]	<u>5,790,605</u>
T158	Equipment	1	
T159	Support Services for Veterans	190,000	
T160	Burial Expenses	7,200	
T161	Headstones	350,000	
T162	AGENCY TOTAL	[31,025,408]	<u>28,330,117</u>
T163			
T164	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T165	Personal Services	[41,807,080]	<u>47,294,722</u>
T166	Other Expenses	[34,871,197]	<u>33,289,986</u>
T167	Equipment	1	
T168	Management Services	[5,030,792]	<u>3,361,331</u>
T169	Loss Control Risk Management	[143,050]	<u>128,050</u>
T170	Employees' Review Board	[25,135]	<u>23,878</u>
T171	Surety Bonds for State Officials and Employees	82,000	
T172	Refunds of Collections	28,500	
T173	Rents and Moving	[12,724,000]	<u>7,783,100</u>
T174	Capitol Day Care Center	127,250	
T175	W. C. Administrator	5,250,000	
T176	Hospital Billing System	114,951	
T177	Connecticut Education Network	[3,291,493]	<u>1,928,221</u>
T178	Claims Commissioner Operations	[273,651]	<u>258,651</u>
T179	State Insurance and Risk Mgmt Operations	[13,000,000]	<u>12,350,000</u>
T180	IT Services	[13,416,019]	<u>12,506,786</u>
T181	AGENCY TOTAL	[130,185,119]	<u>124,527,427</u>
T182			
T183	[DEPARTMENT OF CONSTRUCTION SERVICES]		
T184	[Personal Services	6,842,802]	
T185	[Other Expenses	2,647,132]	
T186	[AGENCY TOTAL	9,489,934]	
T187			
T188	ATTORNEY GENERAL		
T189	Personal Services	[28,623,386]	<u>29,743,678</u>

T190	Other Expenses	1,015,272	
T191	Equipment	1	
T192	AGENCY TOTAL	[29,638,659]	<u>30,758,951</u>
T193			
T194	DIVISION OF CRIMINAL JUSTICE		
T195	Personal Services	[47,245,107]	<u>44,487,874</u>
T196	Other Expenses	2,100,000	
T197	Equipment	1	
T198	Witness Protection	220,000	
T199	Training and Education	70,000	
T200	Expert Witnesses	380,000	
T201	Medicaid Fraud Control	[841,457]	<u>1,681,457</u>
T202	Criminal Justice Commission	415	
T203	<u>Social Services Fraud Prevention</u>		<u>1,820,000</u>
T204	AGENCY TOTAL	[50,856,980]	<u>50,759,747</u>
T205			
T206	REGULATION AND PROTECTION		
T207			
T208	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T209	Personal Services	[126,034,999]	<u>115,479,492</u>
T210	Other Expenses	[28,856,075]	<u>32,881,833</u>
T211	Equipment	4	
T212	Stress Reduction	23,354	
T213	Fleet Purchase	[7,035,596]	<u>4,521,474</u>
T214	Workers' Compensation Claims	4,238,787	
T215	COLLECT	[48,925]	<u>4,892</u>
T216	<u>Real Time Regional Training</u>		<u>500,000</u>
T217	Fire Training School - Willimantic	161,798	
T218	Maintenance of County Base Fire Radio	25,176	
T219	Maint of State-Wide Fire Radio Network	16,756	
T220	Police Association of Connecticut	190,000	
T221	Connecticut State Firefighter's Assoc	194,711	
T222	Fire Training School - Torrington	81,367	
T223	Fire Training School - New Haven	48,364	
T224	Fire Training School - Derby	37,139	
T225	Fire Training School - Wolcott	100,162	
T226	Fire Training School - Fairfield	70,395	

T227	Fire Training School - Hartford	169,336	
T228	Fire Training School - Middletown	59,053	
T229	Fire Training School - Stamford	55,432	
T230	AGENCY TOTAL	[167,447,429]	<u>158,859,525</u>
T231			
T232	DEPARTMENT OF MOTOR VEHICLES		
T233	Personal Services	274,449	
T234	Other Expenses	216,404	
T235	AGENCY TOTAL	490,853	
T236			
T237	MILITARY DEPARTMENT		
T238	Personal Services	[3,242,611]	<u>2,866,127</u>
T239	Other Expenses	[3,228,762]	<u>2,985,705</u>
T240	Equipment	1	
T241	[Firing Squads	319,500]	
T242	<u>Honor Guards</u>		<u>319,500</u>
T243	Veteran's Service Bonuses	160,000	
T244	AGENCY TOTAL	[6,950,874]	<u>6,331,333</u>
T245			
T246	DEPARTMENT OF CONSUMER PROTECTION		
T247	Personal Services	[13,534,627]	<u>12,304,891</u>
T248	Other Expenses	[1,690,096]	<u>1,485,995</u>
T249	Equipment	1	
T250	Gaming Policy Board	2,758	
T251	AGENCY TOTAL	[15,227,482]	<u>13,793,645</u>
T252			
T253	LABOR DEPARTMENT		
T254	Personal Services	[8,741,719]	<u>7,890,858</u>
T255	Other Expenses	[1,094,210]	<u>1,047,915</u>
T256	Equipment	2	
T257	CETC Workforce	850,000	
T258	Workforce Investment Act	27,387,262	
T259	Job Funnels Projects	425,000	
T260	Connecticut's Youth Employment Program	3,500,000	
T261	Jobs First Employment Services	17,657,471	
T262	Opportunity Industrial Centers	[500,000]	<u>400,000</u>
T263	[Individual Development Accounts	95,000]	

T264	[STRIDE	770,000]	
T265	Apprenticeship Program	[595,867]	<u>1,191,734</u>
T266	Spanish-American Merchants Association	[600,000]	<u>450,000</u>
T267	Connecticut Career Resource Network	157,880	
T268	21st Century Jobs	447,955	
T269	Incumbent Worker Training	450,000	
T270	[STRIVE	270,000]	
T271	[Film Industry Training Program	237,500]	
T272	AGENCY TOTAL	[63,779,866]	<u>61,856,077</u>
T273			
T274	[COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES]		
T275	[Personal Services	5,950,016]	
T276	[Other Expenses	903,891]	
T277	[Equipment	1]	
T278	[Martin Luther King, Jr. Commission	6,650]	
T279	[AGENCY TOTAL	6,860,558]	
T280			
T281	[OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES]		
T282	[Personal Services	2,366,933]	
T283	[Other Expenses	216,038]	
T284	[Equipment	1]	
T285	[AGENCY TOTAL	2,582,972]	
T286			
T287	<u>DEPARTMENT ON HUMAN RIGHTS, PROTECTION AND ADVOCACY</u>		
T288	<u>Personal Services</u>		<u>7,569,138</u>
T289	<u>Other Expenses</u>		<u>619,929</u>
T290	<u>Equipment</u>		<u>2</u>
T291	<u>Martin Luther King, Jr. Commission</u>		<u>6,650</u>
T292	<u>AGENCY TOTAL</u>		<u>8,195,719</u>
T293			
T294	CONSERVATION AND DEVELOPMENT		
T295			
T296	DEPARTMENT OF AGRICULTURE		
T297	Personal Services	[3,750,000]	<u>3,388,172</u>
T298	Other Expenses	[700,668]	<u>607,668</u>

T299	Equipment	1	
T300	Vibrio Bacterium Program	1	
T301	Senior Food Vouchers	404,500	
T302	Collection of Agricultural Statistics	1,026	
T303	Tuberculosis and Brucellosis Indemnity	900	
T304	Fair Testing	4,040	
T305	Connecticut Grown Product Promotion	10,000	
T306	WIC Coupon Program for Fresh Produce	184,090	
T307	AGENCY TOTAL	[5,055,226]	<u>4,600,398</u>
T308			
T309	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T310	Personal Services	[33,677,502]	<u>29,227,959</u>
T311	Other Expenses	4,376,632	
T312	Equipment	1	
T313	Stream Gaging	199,561	
T314	Mosquito Control	[268,518]	<u>259,168</u>
T315	State Superfund Site Maintenance	[241,100]	<u>541,100</u>
T316	Laboratory Fees	170,309	
T317	Dam Maintenance	[126,016]	<u>120,737</u>
T318	Emergency Spill Response	[7,074,509]	<u>6,898,977</u>
T319	Solid Waste Management	[2,781,459]	<u>2,360,398</u>
T320	Underground Storage Tank	[1,279,716]	<u>975,276</u>
T321	Clean Air	[5,014,450]	<u>4,829,325</u>
T322	Environmental Conservation	[9,008,720]	<u>8,655,636</u>
T323	Environmental Quality	[10,155,679]	<u>9,753,982</u>
T324	Interstate Environmental Commission	48,783	
T325	Agreement USGS - Hydrological Study	155,456	
T326	New England Interstate Water Pollution Commission	28,827	
T327	Northeast Interstate Forest Fire Compact	3,295	
T328	Connecticut River Valley Flood Control Commission	32,395	
T329	Thames River Valley Flood Control Commission	48,281	
T330	Agreement USGS-Water Quality Stream Monitoring	215,412	
T331	[Operation Fuel	1,100,000]	
T332	Lobster Restoration	200,000	
T333	AGENCY TOTAL	[76,206,621]	<u>69,101,510</u>

T334			
T335	COUNCIL ON ENVIRONMENTAL QUALITY		
T336	Personal Services	[163,640]	<u>161,901</u>
T337	Other Expenses	3,634	
T338	Equipment	1	
T339	AGENCY TOTAL	[167,275]	<u>165,536</u>
T340			
T341	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T342	Personal Services	[9,138,901]	<u>8,787,784</u>
T343	Other Expenses	[1,618,799]	<u>934,640</u>
T344	Equipment	1	
T345	Elderly Rental Registry and Counselors	1,098,171	
T346	Statewide Marketing	[15,000,001]	<u>11,000,001</u>
T347	[Innovation Challenge Grant Program	500,000]	
T348	[Nanotechnology Study	119,000]	
T349	CT Asso Performing Arts/Schubert Theater	378,712	
T350	Hartford Urban Arts Grant	378,712	
T351	New Britain Arts Council	75,743	
T352	Fair Housing	308,750	
T353	[Main Street Initiatives	171,000]	
T354	Office of Military Affairs	153,508	
T355	SBIR Matching Grants	95,625	
T356	Ivoryton Playhouse	150,000	
T357	Economic Development Grants	1,817,937	
T358	Garde Arts Theatre	300,000	
T359	<u>Capitol Region Development Authority</u>		<u>120,145</u>
T360	Subsidized Assisted Living Demonstration	[2,272,000]	<u>1,880,000</u>
T361	Congregate Facilities Operation Costs	[6,884,547]	<u>7,289,547</u>
T362	Housing Assistance and Counseling Program	438,500	
T363	Elderly Congregate Rent Subsidy	2,389,796	
T364	Discovery Museum	378,712	
T365	National Theatre for the Deaf	151,484	
T366	Culture, Tourism and Art Grant	1,979,165	
T367	CT Trust for Historic Preservation	210,396	
T368	Connecticut Science Center	630,603	
T369	Tax Abatement	1,704,890	
T370	Payment in Lieu of Taxes	2,204,000	

T371	Greater Hartford Arts Council	94,677	
T372	Stamford Center for the Arts	378,712	
T373	Stepping Stones Museum for Children	44,294	
T374	Maritime Center Authority	531,525	
T375	[Basic Cultural Resources Grant	1,601,204]	
T376	Tourism Districts	1,495,596	
T377	Connecticut Humanities Council	2,157,633	
T378	Amistad Committee for the Freedom Trail	44,294	
T379	Amistad Vessel	378,712	
T380	New Haven Festival of Arts and Ideas	797,287	
T381	New Haven Arts Council	94,677	
T382	Palace Theater	378,712	
T383	Beardsley Zoo	354,350	
T384	Mystic Aquarium	620,112	
T385	Quinebaug Tourism	41,101	
T386	Northwestern Tourism	41,101	
T387	Eastern Tourism	41,101	
T388	Central Tourism	41,101	
T389	Twain/Stowe Homes	95,674	
T390	AGENCY TOTAL	[59,780,816]	<u>52,487,481</u>
T391			
T392	AGRICULTURAL EXPERIMENT STATION		
T393	Personal Services	[5,910,000]	<u>5,416,586</u>
T394	Other Expenses	923,511	
T395	Equipment	1	
T396	Mosquito Control	[231,173]	<u>459,952</u>
T397	Wildlife Disease Prevention	89,571	
T398	AGENCY TOTAL	[7,154,256]	<u>6,889,621</u>
T399			
T400	HEALTH AND HOSPITALS		
T401			
T402	DEPARTMENT OF PUBLIC HEALTH		
T403	Personal Services	[34,626,728]	<u>31,772,680</u>
T404	Other Expenses	[8,433,505]	<u>6,933,505</u>
T405	Equipment	1	
T406	Needle and Syringe Exchange Program	[455,072]	<u>341,304</u>
T407	Children's Health Initiatives	[2,435,161]	<u>2,422,495</u>
T408	Childhood Lead Poisoning	75,000	

T409	AIDS Services	4,952,098	
T410	Breast and Cervical Cancer Detection and Treatment	[2,181,483]	<u>2,415,577</u>
T411	Children with Special Health Care Needs	1,271,627	
T412	Medicaid Administration	[4,201,595]	<u>3,963,583</u>
T413	[Fetal and Infant Mortality Review	299,250]	
T414	Community Health Services	[6,300,500]	<u>5,633,678</u>
T415	Rape Crisis	439,684	
T416	X-Ray Screening and Tuberculosis Care	1,200,000	
T417	Genetic Diseases Programs	[828,744]	<u>621,558</u>
T418	Immunization Services	9,044,950	
T419	Local and District Departments of Health	4,563,700	
T420	Venereal Disease Control	195,210	
T421	School Based Health Clinics	[10,440,646]	<u>10,028,054</u>
T422	AGENCY TOTAL	[91,944,954]	<u>85,874,704</u>
T423			
T424	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T425	Personal Services	[5,050,652]	<u>4,349,048</u>
T426	Other Expenses	[906,282]	<u>706,282</u>
T427	Equipment	15,500	
T428	Medicolegal Investigations	[58,828]	<u>88,828</u>
T429	AGENCY TOTAL	[6,031,262]	<u>5,159,658</u>
T430			
T431	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T432	Personal Services	[275,149,434]	<u>250,452,364</u>
T433	Other Expenses	[21,990,274]	<u>22,470,391</u>
T434	Equipment	1	
T435	Human Resource Development	219,790	
T436	Family Support Grants	3,280,095	
T437	Cooperative Placements Program	[22,576,043]	<u>23,044,187</u>
T438	Clinical Services	[4,585,370]	<u>4,320,720</u>
T439	Early Intervention	34,688,242	
T440	Community Temporary Support Services	67,315	
T441	Community Respite Care Programs	330,345	
T442	Workers' Compensation Claims	15,246,035	
T443	Pilot Program for Autism Services	[1,185,176]	<u>2,185,176</u>
T444	Voluntary Services	31,225,026	

T445	Supplemental Payments for Medical Services	13,400,000	
T446	Rent Subsidy Program	4,537,554	
T447	Family Reunion Program	134,900	
T448	Employment Opportunities and Day Services	[197,101,167]	<u>199,616,022</u>
T449	Community Residential Services	[431,913,391]	<u>436,121,618</u>
T450	AGENCY TOTAL	[1,057,630,158]	<u>1,041,339,781</u>
T451			
T452	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T453	Personal Services	[211,068,124]	<u>175,339,539</u>
T454	Other Expenses	[28,599,021]	<u>28,630,490</u>
T455	Equipment	[1]	<u>2</u>
T456	Housing Supports and Services	[14,987,367]	<u>16,224,367</u>
T457	Managed Service System	[38,736,053]	<u>37,883,710</u>
T458	Legal Services	[639,269]	<u>539,269</u>
T459	Connecticut Mental Health Center	[8,540,721]	<u>6,405,541</u>
T460	Professional Services	[11,788,898]	<u>10,610,008</u>
T461	General Assistance Managed Care	[195,756,101]	<u>179,406,101</u>
T462	Workers' Compensation Claims	10,594,566	
T463	Nursing Home Screening	622,784	
T464	Young Adult Services	[64,771,066]	<u>64,291,066</u>
T465	TBI Community Services	12,711,421	
T466	Jail Diversion	[4,569,358]	<u>4,411,549</u>
T467	Behavioral Health Medications	6,169,095	
T468	Prison Overcrowding	6,416,668	
T469	Medicaid Adult Rehabilitation Option	3,963,349	
T470	Discharge and Diversion Services	[12,586,680]	<u>12,276,184</u>
T471	Home and Community Based Services	10,252,082	
T472	Persistent Violent Felony Offenders Act	703,333	
T473	Grants for Substance Abuse Services	[25,027,766]	<u>24,301,966</u>
T474	Grants for Mental Health Services	[76,394,230]	<u>75,689,439</u>
T475	Employment Opportunities	10,417,746	
T476	AGENCY TOTAL	[755,315,699]	<u>697,860,275</u>
T477			
T478	[PSYCHIATRIC SECURITY REVIEW BOARD]		
T479	[Personal Services	320,081]	
T480	[Other Expenses	31,469]	
T481	[Equipment	1]	

T482	[AGENCY TOTAL	351,551]	
T483			
T484	HUMAN SERVICES		
T485			
T486	DEPARTMENT OF SOCIAL SERVICES		
T487	Personal Services	[116,581,562]	<u>107,036,601</u>
T488	Other Expenses	[88,800,670]	<u>112,839,660</u>
T489	Equipment	1	
T490	Children's Trust Fund	[13,067,430]	<u>6,387,761</u>
T491	[Children's Health Council	218,317]	
T492	[HUSKY Outreach	335,564]	
T493	Genetic Tests in Paternity Actions	191,142	
T494	State Food Stamp Supplement	[2,025,966]	<u>1,333,966</u>
T495	HUSKY Program	[42,600,000]	<u>29,890,000</u>
T496	Charter Oak Health Plan	[7,760,000]	<u>3,350,000</u>
T497	Medicaid	[4,755,161,500]	<u>4,604,689,729</u>
T498	Old Age Assistance	[36,063,774]	<u>36,032,774</u>
T499	Aid to the Blind	[766,494]	<u>749,494</u>
T500	Aid to the Disabled	[61,977,284]	<u>59,973,284</u>
T501	Temporary Assistance to Families - TANF	[122,160,034]	<u>113,037,034</u>
T502	Emergency Assistance	1	
T503	Food Stamp Training Expenses	12,000	
T504	Connecticut Pharmaceutical Assistance Contract to the Elderly	[380,000]	<u>310,000</u>
T505	Healthy Start	[1,490,220]	<u>1,341,198</u>
T506	DMHAS-Disproportionate Share	[105,935,000]	<u>108,935,000</u>
T507	Connecticut Home Care Program	[65,086,100]	<u>47,316,100</u>
T508	Human Resource Development-Hispanic Programs	936,329	
T509	Services to the Elderly	[3,911,369]	<u>4,410,557</u>
T510	Safety Net Services	[1,890,807]	<u>1,701,726</u>
T511	[Transportation for Employment Independence Program	3,155,532]	
T512	Refunds of Collections	[177,792]	<u>57,792</u>
T513	Services for Persons With Disabilities	[627,227]	<u>500,865</u>
T514	Child Care Services-TANF/CCDBG	[104,304,819]	<u>104,440,819</u>
T515	Nutrition Assistance	447,663	
T516	Housing/Homeless Services	[59,824,050]	<u>57,862,632</u>

T517	Disproportionate Share-Medical Emergency Assistance	268,486,847	
T518	State Administered General Assistance	14,723,163	
T519	Child Care Quality Enhancements	[3,745,687]	<u>807,930</u>
T520	Connecticut Children's Medical Center	10,579,200	
T521	Community Services	[1,798,865]	<u>1,218,588</u>
T522	Alzheimer Respite Care	2,294,388	
T523	Human Service Infrastructure Community Action Program	[3,418,970]	<u>3,077,073</u>
T524	Teen Pregnancy Prevention	[1,914,339]	<u>1,722,905</u>
T525	Human Resource Development-Hispanic Programs - Municipality	5,310	
T526	Teen Pregnancy Prevention - Municipality	143,600	
T527	Services to the Elderly - Municipality	44,405	
T528	Housing/Homeless Services - Municipality	634,026	
T529	Community Services - Municipality	87,268	
T530	AGENCY TOTAL	[5,903,764,715]	<u>5,707,608,831</u>
T531			
T532	BUREAU OF REHABILITATIVE SERVICES		
T533	Personal Services	[4,599,638]	<u>4,214,713</u>
T534	Other Expenses	991,631	
T535	Equipment	2	
T536	Part-Time Interpreters	191,633	
T537	Educational Aid for Blind and Visually Handicapped Children	4,821,904	
T538	Enhanced Employment Opportunities	673,000	
T539	Vocational Rehabilitation - Disabled	7,386,668	
T540	Supplementary Relief and Services	103,925	
T541	Vocational Rehabilitation - Blind	890,454	
T542	Special Training for the Deaf Blind	298,585	
T543	Connecticut Radio Information Service	87,640	
T544	Employment Opportunities	1,052,829	
T545	Independent Living Centers	[547,338]	<u>273,669</u>
T546	AGENCY TOTAL	[21,645,247]	<u>20,986,653</u>
T547			
T548	EDUCATION, MUSEUMS, LIBRARIES		
T549			
T550	DEPARTMENT OF EDUCATION		
T551	Personal Services	[23,833,611]	<u>19,608,582</u>

T552	Other Expenses	3,124,506	
T553	Equipment	1	
T554	Basic Skills Exam Teachers in Training	1,270,775	
T555	Teachers' Standards Implementation Program	3,096,508	
T556	Early Childhood Program	5,022,489	
T557	Development of Mastery Exams Grades 4, 6, and 8	19,050,559	
T558	Primary Mental Health	507,294	
T559	Leadership, Educ, Athletics-Partnership	765,000	
T560	Adult Education Action	240,687	
T561	Connecticut Pre-Engineering Program	262,500	
T562	[Connecticut Writing Project	50,000]	
T563	Resource Equity Assessments	299,683	
T564	Neighborhood Youth Centers	1,338,300	
T565	Longitudinal Data Systems	1,500,000	
T566	School Accountability	2,201,405	
T567	Sheff Settlement	[10,293,799]	<u>15,293,799</u>
T568	CommPACT Schools	712,500	
T569	Community Plans for Early Childhood	450,000	
T570	Improving Early Literacy	150,000	
T571	[Parent Trust Fund Program	500,000]	
T572	Regional Vocational-Technical School System	[143,702,045]	<u>133,341,977</u>
T573	Child Care Services	18,419,752	
T574	American School for the Deaf	[10,264,242]	<u>9,800,000</u>
T575	Regional Education Services	[1,384,613]	<u>1,038,460</u>
T576	Head Start Services	2,748,150	
T577	Head Start Enhancement	1,773,000	
T578	Family Resource Centers	6,041,488	
T579	Charter Schools	[59,839,400]	<u>73,939,400</u>
T580	Youth Service Bureau Enhancement	620,300	
T581	Head Start - Early Childhood Link	[2,090,000]	<u>1,000,000</u>
T582	[Institutional Student Aid	882,000]	
T583	Child Nutrition State Match	2,354,000	
T584	Health Foods Initiative	3,613,997	
T585	EvenStart	500,000	
T586	Vocational Agriculture	[5,060,565]	<u>10,060,565</u>
T587	Transportation of School Children	24,884,748	
T588	Adult Education	[21,025,690]	<u>20,605,690</u>

T589	Health and Welfare Services Pupils Private Schools	4,297,500	
T590	Education Equalization Grants	1,889,609,057	
T591	<u>Reform Education</u>		<u>85,000,000</u>
T592	Bilingual Education	1,916,130	
T593	Priority School Districts	[116,100,581]	<u>120,750,581</u>
T594	Young Parents Program	229,330	
T595	[Interdistrict Cooperation	11,131,935]	
T596	School Breakfast Program	2,220,303	
T597	Excess Cost - Student Based	139,805,731	
T598	Non-Public School Transportation	3,595,500	
T599	School to Work Opportunities	213,750	
T600	Youth Service Bureaus	[2,947,268]	<u>2,989,268</u>
T601	OPEN Choice Program	22,090,956	
T602	Magnet Schools	[235,364,251]	<u>242,661,711</u>
T603	After School Program	[4,500,000]	<u>5,072,000</u>
T604	School Readiness Quality Enhancement	[1,100,678]	<u>9,688,435</u>
T605	AGENCY TOTAL	[2,814,996,577]	<u>2,915,776,367</u>
T606			
T607	STATE LIBRARY		
T608	Personal Services	[5,560,728]	<u>4,950,197</u>
T609	Other Expenses	[767,111]	<u>728,755</u>
T610	Equipment	1	
T611	State-Wide Digital Library	[1,630,136]	<u>2,094,590</u>
T612	Interlibrary Loan Delivery Service	275,751	
T613	Legal/Legislative Library Materials	[1,000,000]	<u>827,992</u>
T614	[State-Wide Data Base Program	574,696]	
T615	[Computer Access	190,000]	
T616	Support Cooperating Library Service Units	350,000	
T617	Grants to Public Libraries	214,283	
T618	Connecticard Payments	1,000,000	
T619	AGENCY TOTAL	[11,562,706]	<u>10,441,569</u>
T620			
T621	OFFICE OF FINANCIAL AND ACADEMIC AFFAIRS FOR HIGHER EDUCATION		
T622	Personal Services	[1,240,000]	<u>1,135,978</u>
T623	Other Expenses	[110,180]	<u>95,180</u>
T624	Equipment	1	
T625	Minority Advancement Program	[2,405,666]	<u>1,000,000</u>

T626	[Alternate Route to Certification	100,000]	
T627	[International Initiatives	66,500]	
T628	Minority Teacher Incentive Program	471,374	
T629	[Education and Health Initiatives	522,500]	
T630	Capitol Scholarship Program	[4,451,390]	<u>3,822,351</u>
T631	Awards to Children of Deceased/ Disabled Veterans	4,000	
T632	Connecticut Independent College Student Grant	16,158,319	
T633	Connecticut Aid for Public College Students	29,808,469	
T634	Connecticut Aid to Charter Oak	59,393	
T635	[Kirklyn M. Kerr Grant Program	400,000]	
T636	AGENCY TOTAL	[55,797,792]	<u>52,555,065</u>
T637			
T638	UNIVERSITY OF CONNECTICUT		
T639	Operating Expenses	[210,445,208]	<u>192,812,726</u>
T640	Tuition Freeze	4,267,696	
T641	Regional Campus Enhancement	7,538,003	
T642	Veterinary Diagnostic Laboratory	90,000	
T643	AGENCY TOTAL	[222,340,907]	<u>204,708,425</u>
T644			
T645	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T646	Operating Expenses	[109,156,742]	<u>97,310,920</u>
T647	[AHEC	505,707]	
T648	AGENCY TOTAL	[109,662,449]	<u>97,310,920</u>
T649			
T650	TEACHERS' RETIREMENT BOARD		
T651	Personal Services	[1,731,184]	<u>1,446,683</u>
T652	Other Expenses	[685,068]	<u>650,813</u>
T653	Equipment	1	
T654	Retirement Contributions	787,536,000	
T655	Retirees Health Service Cost	[26,500,836]	<u>24,000,040</u>
T656	Municipal Retiree Health Insurance Costs	[7,887,480]	<u>5,915,610</u>
T657	AGENCY TOTAL	[824,340,569]	<u>819,549,147</u>
T658			
T659	BOARD OF REGENTS FOR HIGHER EDUCATION		
T660	National Service Act	328,365	

T661	Charter Oak State College	[2,696,543]	<u>2,456,083</u>
T662	Community Technical College System	[150,084,931]	<u>142,296,097</u>
T663	Connecticut State University	[153,522,741]	<u>142,294,660</u>
T664	Board of Regents	[1,316,603]	<u>1,274,581</u>
T665	AGENCY TOTAL	[307,949,183]	<u>288,649,786</u>
T666			
T667	CORRECTIONS		
T668			
T669	DEPARTMENT OF CORRECTION		
T670	Personal Services	[397,466,166]	<u>394,810,221</u>
T671	Other Expenses	[75,245,412]	<u>72,973,741</u>
T672	Equipment	1	
T673	Workers' Compensation Claims	[29,936,219]	<u>28,136,219</u>
T674	Inmate Medical Services	[94,747,339]	<u>77,195,684</u>
T675	Board of Pardons and Paroles	[6,082,447]	<u>5,778,325</u>
T676	[Mental Health AIC	300,000]	
T677	Distance Learning	100,000	
T678	Aid to Paroled and Discharged Inmates	9,500	
T679	Legal Services to Prisoners	870,595	
T680	Volunteer Services	170,758	
T681	Community Support Services	40,370,121	
T682	AGENCY TOTAL	[645,298,558]	<u>620,415,165</u>
T683			
T684	DEPARTMENT OF CHILDREN AND FAMILIES		
T685	Personal Services	[293,558,016]	<u>256,948,583</u>
T686	Other Expenses	[37,513,645]	<u>34,618,316</u>
T687	Equipment	1	
T688	Short-Term Residential Treatment	713,129	
T689	Substance Abuse Screening	1,745,896	
T690	Workers' Compensation Claims	10,322,750	
T691	Local Systems of Care	[2,136,393]	<u>2,102,775</u>
T692	Family Support Services	8,728,303	
T693	Emergency Needs	[1,710,000]	<u>1,500,000</u>
T694	Differential Response System	4,000,000	
T695	Health Assessment and Consultation	965,667	
T696	Grants for Psychiatric Clinics for Children	14,120,807	
T697	Day Treatment Centers for Children	5,497,630	

T698	Juvenile Justice Outreach Services	[13,376,467]	<u>12,575,467</u>
T699	Child Abuse and Neglect Intervention	5,379,261	
T700	Community Based Prevention Programs	4,850,529	
T701	Family Violence Outreach and Counseling	1,751,427	
T702	Support for Recovering Families	[16,773,485]	<u>16,702,061</u>
T703	No Nexus Special Education	[8,682,808]	<u>7,421,437</u>
T704	Family Preservation Services	5,385,396	
T705	Substance Abuse Treatment	4,228,046	
T706	Child Welfare Support Services	3,221,072	
T707	Board and Care for Children - Adoption	[92,875,380]	<u>89,248,006</u>
T708	Board and Care for Children - Foster	[120,055,232]	<u>115,939,819</u>
T709	Board and Care for Children - Residential	[196,913,618]	<u>171,126,442</u>
T710	Individualized Family Supports	[16,424,785]	<u>12,860,447</u>
T711	Community KidCare	23,575,167	
T712	Covenant to Care	166,516	
T713	Neighborhood Center	261,010	
T714	AGENCY TOTAL	[894,932,436]	<u>815,955,960</u>
T715			
T716	JUDICIAL		
T717			
T718	JUDICIAL DEPARTMENT		
T719	Personal Services	[324,964,531]	<u>308,215,578</u>
T720	Other Expenses	[69,762,607]	<u>64,344,935</u>
T721	Equipment	[305,000]	<u>25,000</u>
T722	Forensic Sex Evidence Exams	909,060	
T723	Alternative Incarceration Program	[56,634,818]	<u>50,000,000</u>
T724	Justice Education Center, Inc.	[293,110]	<u>276,460</u>
T725	Juvenile Alternative Incarceration	[30,169,864]	<u>25,000,000</u>
T726	Juvenile Justice Centers	3,104,877	
T727	Probate Court	[7,300,000]	<u>5,682,689</u>
T728	Youthful Offender Services	[13,793,708]	<u>11,754,888</u>
T729	Victim Security Account	[48,000]	<u>23,000</u>
T730	Children of Incarcerated Parents	[350,000]	<u>322,250</u>
T731	Legal Aid	[1,500,000]	<u>1,250,000</u>
T732	Juvenile Jurisdiction Policy and Operations Coordinating Council	[50,000]	<u>22,250</u>
T733	AGENCY TOTAL	[509,185,575]	<u>470,930,987</u>
T734			

T735	PUBLIC DEFENDER SERVICES COMMISSION		
T736	Personal Services	[39,204,811]	<u>37,992,794</u>
T737	Other Expenses	[1,654,345]	<u>1,471,204</u>
T738	[Special Public Defenders - Contractual	3,097,000]	
T739	Special Public Defenders - Non-Contractual	[5,590,250]	<u>8,573,448</u>
T740	Expert Witnesses	[2,200,000]	<u>2,100,000</u>
T741	Training and Education	[125,000]	<u>95,219</u>
T742	Contracted Attorneys	[10,825,552]	<u>9,981,524</u>
T743	Contracted Attorneys Related Expenses	[200,000]	<u>151,577</u>
T744	Family Contracted Attorneys/ AMC	[736,310]	<u>608,149</u>
T745	AGENCY TOTAL	[63,633,268]	<u>60,973,915</u>
T746			
T747	NON-FUNCTIONAL		
T748			
T749	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T750	Governor's Contingency Account	1	
T751			
T752	DEBT SERVICE - STATE TREASURER		
T753	Debt Service	[1,678,331,881]	<u>1,620,276,248</u>
T754	UConn 2000 - Debt Service	[130,029,220]	<u>117,729,372</u>
T755	CHEFA Day Care Security	5,500,000	
T756	Pension Obligation Bonds - TRB	121,386,576	
T757	AGENCY TOTAL	[1,935,247,677]	<u>1,864,892,196</u>
T758			
T759	STATE COMPTROLLER - MISCELLANEOUS		
T760	Adjudicated Claims	4,000,000	
T761			
T762	STATE COMPTROLLER - FRINGE BENEFITS		
T763	Unemployment Compensation	[8,901,932]	<u>8,918,205</u>
T764	State Employees Retirement Contributions	[715,503,022]	<u>721,490,818</u>
T765	Higher Education Alternative Retirement System	[37,737,659]	<u>31,155,127</u>
T766	Pensions and Retirements - Other Statutory	1,842,652	
T767	Judges and Compensation Commissioners Retirement	16,005,904	
T768	Insurance - Group Life	[8,758,000]	<u>8,771,081</u>

T769	Employers Social Security Tax	[245,850,448]	<u>221,885,083</u>
T770	State Employees Health Service Cost	[663,840,320]	<u>579,404,215</u>
T771	Retired State Employees Health Service Cost	614,094,650	
T772	AGENCY TOTAL	[2,312,534,587]	<u>2,203,567,735</u>
T773			
T774	RESERVE FOR SALARY ADJUSTMENTS		
T775	Reserve for Salary Adjustments	[200,090,187]	<u>26,913,195</u>
T776			
T777	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T778	Workers' Compensation Claims	[27,239,041]	<u>26,964,041</u>
T779			
T780	TOTAL - GENERAL FUND	[19,918,305,927]	<u>19,120,298,830</u>
T781			
T782			
T783	LESS:		
T784			
T785	[Unallocated Lapse	-91,676,192]	
T786	Unallocated Lapse - Legislative	-3,028,105	
T787	Unallocated Lapse - Judicial	-5,400,672	
T788	General Personal Services Reduction - Legislative	-476,000	
T789	General Personal Services Reduction - Executive	-11,538,800	
T790	General Other Expenses Reductions - Legislative	-374,000	
T791	General Other Expenses Reductions - Executive	-9,066,200	
T792	<u>Additional Legislative Savings</u>		<u>-2,000,000</u>
T793	<u>Additional Judicial Department Savings</u>		<u>-4,800,000</u>
T794	<u>10% Salary Reduction for Legislators, Commissioners, Constitutional Officers, & Executive Directors</u>		<u>-1,300,000</u>
T795	<u>Eliminate Longevity Non-Union Employees</u>		<u>-10,795,271</u>
T796	<u>Contracted Savings - SEBAC Budget Savings Initiative</u>		<u>-90,000,000</u>
T797	<u>Contracted Savings - SEBAC Technology Initiative</u>		<u>-50,000,000</u>
T798	[Labor-Management Savings - Legislative	-6,671,872]	
T799	[Labor Management Savings - Executive	-806,963,225]	

T800	[Labor Management Savings - Judicial	-30,622,622]	
T801			
T802	NET -GENERAL FUND	[18,952,488,239]	<u>18,931,519,782</u>

6 Sec. 2. (*Effective July 1, 2012*) The amounts appropriated for the fiscal
7 year ending June 30, 2013, in section 68 of public act 11-61 regarding
8 the SPECIAL TRANSPORTATION FUND are amended to read as
9 follows:

T803		2012-2013	
T804	GENERAL GOVERNMENT		
T805			
T806	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T807	State Insurance and Risk Mgmt Operations	\$7,335,373	
T808			
T809	REGULATION AND PROTECTION		
T810			
T811	DEPARTMENT OF MOTOR VEHICLES		
T812	Personal Services	[41,541,809]	<u>39,761,005</u>
T813	Other Expenses	13,255,626	
T814	Equipment	600,000	
T815	Commercial Vehicle Information Systems and Networks Project	296,289	
T816	AGENCY TOTAL	[55,693,724]	<u>53,912,920</u>
T817			
T818	TRANSPORTATION		
T819			
T820	DEPARTMENT OF TRANSPORTATION		
T821	Personal Services	[162,240,011]	<u>148,127,154</u>
T822	Other Expenses	[49,228,630]	<u>51,970,834</u>
T823	Equipment	1,743,000	
T824	Minor Capital Projects	332,500	
T825	Highway and Bridge Renewal-Equipment	7,000,000	
T826	Highway Planning and Research	3,105,000	
T827	Rail Operations	[155,715,305]	<u>148,312,793</u>
T828	Bus Operations	[139,464,784]	<u>138,089,614</u>
T829	Tweed-New Haven Airport Grant	1,000,000	
T830	ADA Para-transit Program	[28,880,000]	<u>28,820,850</u>

T831	Non-ADA Dial-A-Ride Program	576,361	
T832	Pay-As-You-Go Transportation Projects	22,687,740	
T833	<u>Transportation for Employment Independence Program</u>		<u>3,155,532</u>
T834	Town Aid Road Grants - TF	30,000,000	
T835	AGENCY TOTAL	[601,973,331]	<u>584,921,378</u>
T836			
T837	HUMAN SERVICES		
T838			
T839	BUREAU OF REHABILITATIVE SERVICES		
T840	Personal Services	[116,274]	<u>195,074</u>
T841	Other Expenses	14,436	
T842	AGENCY TOTAL	[130,710]	<u>209,510</u>
T843			
T844	NON-FUNCTIONAL		
T845			
T846	DEBT SERVICE - STATE TREASURER		
T847	Debt Service	[492,217,529]	<u>481,974,187</u>
T848			
T849	STATE COMPTROLLER - FRINGE BENEFITS		
T850	Unemployment Compensation	644,928	
T851	State Employees Retirement Contributions	[105,694,000]	<u>107,869,254</u>
T852	Insurance - Group Life	334,000	
T853	Employers Social Security Tax	[18,545,161]	<u>17,800,089</u>
T854	State Employees Health Service Cost	[42,504,880]	<u>36,416,890</u>
T855	AGENCY TOTAL	[167,722,969]	<u>163,065,161</u>
T856			
T857	RESERVE FOR SALARY ADJUSTMENTS		
T858	Reserve for Salary Adjustments	[14,081,949]	<u>2,027,714</u>
T859			
T860	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T861	Workers' Compensation Claims	[6,626,481]	<u>6,544,481</u>
T862			
T863	TOTAL - SPECIAL TRANSPORTATION FUND	[1,345,782,066]	<u>1,299,990,724</u>
T864			

T865	LESS:		
T866			
T867	Estimated Unallocated Lapse	-11,000,000	
T868	[Labor Management Savings	-56,949,138]	
T869	<u>Eliminate Longevity Non-Union Employees</u>		<u>-804,771</u>
T870			
T871	NET -SPECIAL TRANSPORTATION FUND	[1,277,832,928]	<u>1,288,185,953</u>

10 Sec. 3. (*Effective July 1, 2012*) The amounts appropriated for the fiscal
 11 year ending June 30, 2013, in section 4 of public act 11-6 regarding the
 12 SOLDIERS, SAILORS AND MARINES' FUND are amended to read as
 13 follows:

T872		2012-2013	
T873	HUMAN SERVICES		
T874			
T875	SOLDIERS, SAILORS AND MARINES' FUND		
T876	Personal Services	[\$604,504]	<u>\$592,380</u>
T877	Other Expenses	42,397	
T878	Award Payments to Veterans	1,979,800	
T879	Fringe Benefits	424,835	
T880	AGENCY TOTAL	[3,051,536]	<u>3,039,412</u>
T881			
T882	TOTAL - SOLDIERS, SAILORS AND MARINES' FUND	[3,051,536]	<u>3,039,412</u>
T883			
T884			
T885	LESS:		
T886			
T887	<u>Eliminate Longevity Non-Union Employees</u>		<u>-7,656</u>
T888			
T889	NET -SOLDIERS, SAILORS AND MARINES' FUND	[3,051,536]	<u>3,031,756</u>

14 Sec. 4. (*Effective July 1, 2012*) The amounts appropriated for the fiscal
 15 year ending June 30, 2013, in section 6 of public act 11-6 regarding the
 16 BANKING FUND are amended to read as follows:

T890		2012-2013	
T891	REGULATION AND PROTECTION		
T892			
T893	DEPARTMENT OF BANKING		
T894	Personal Services	[\$10,600,000]	<u>\$10,222,794</u>
T895	Other Expenses	[1,014,443]	<u>1,482,802</u>
T896	Equipment	37,200	
T897	Fringe Benefits	[7,314,500]	<u>7,054,228</u>
T898	Indirect Overhead	[1,217,182]	<u>215,207</u>
T899	AGENCY TOTAL	[20,183,325]	<u>19,012,231</u>
T900			
T901	LABOR DEPARTMENT		
T902	Customized Services	500,000	
T903			
T904	CONSERVATION AND DEVELOPMENT		
T905			
T906	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T907	Fair Housing	168,639	
T908			
T909	JUDICIAL		
T910			
T911	JUDICIAL DEPARTMENT		
T912	Foreclosure Mediation Program	5,324,914	
T913			
T914	TOTAL - BANKING FUND	[26,176,878]	<u>25,005,784</u>
T915			
T916			
T917	LESS:		
T918			
T919	Branch Savings Target - Judicial	-63,729	
T920	<u>Eliminate Longevity Non-Union Employees</u>		<u>-98,726</u>
T921			
T922	NET -BANKING FUND	[26,113,149]	<u>24,843,329</u>

17 Sec. 5. (Effective July 1, 2012) The amounts appropriated for the fiscal
18 year ending June 30, 2013, in section 7 of public act 11-6 regarding the
19 INSURANCE FUND are amended to read as follows:

T923		2012-2013	
T924	GENERAL GOVERNMENT		
T925			
T926	OFFICE OF POLICY AND MANAGEMENT		
T927	Personal Services	[\$212,322]	<u>\$208,927</u>
T928	Other Expenses	500	
T929	Fringe Benefits	[146,503]	<u>144,161</u>
T930	AGENCY TOTAL	[359,325]	<u>353,588</u>
T931			
T932	REGULATION AND PROTECTION		
T933			
T934	INSURANCE DEPARTMENT		
T935	Personal Services	[12,996,951]	<u>13,736,218</u>
T936	Other Expenses	2,022,453	
T937	Equipment	40,060	
T938	Fringe Benefits	[8,699,254]	<u>9,496,397</u>
T939	Indirect Overhead	[59,842]	<u>472,973</u>
T940	AGENCY TOTAL	[23,818,560]	<u>25,768,101</u>
T941			
T942	OFFICE OF THE HEALTHCARE ADVOCATE		
T943	Personal Services	[725,540]	<u>960,256</u>
T944	Other Expenses	136,374	
T945	Equipment	700	
T946	Fringe Benefits	[495,294]	<u>657,248</u>
T947	Indirect Overhead	[120,957]	<u>19,211</u>
T948	AGENCY TOTAL	[1,478,865]	<u>1,773,789</u>
T949			
T950	HUMAN SERVICES		
T951			
T952	DEPARTMENT OF SOCIAL SERVICES		
T953	Other Expenses	475,000	
T954			
T955	TOTAL - INSURANCE FUND	[26,131,750]	<u>28,370,478</u>
T956			
T957			
T958	LESS:		
T959			

T960	<u>Eliminate Longevity Non-Union Employees</u>		<u>-77,710</u>
T961			
T962	NET -INSURANCE FUND	[26,131,750]	<u>28,292,768</u>

20 Sec. 6. (Effective July 1, 2012) The amounts appropriated for the fiscal
 21 year ending June 30, 2013, in section 69 of public act 11-61 regarding
 22 the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
 23 FUND are amended to read as follows:

T963		2012-2013	
T964	CONSERVATION AND DEVELOPMENT		
T965			
T966	OFFICE OF CONSUMER COUNSEL		
T967	Personal Services	[\$1,309,791]	<u>\$1,362,827</u>
T968	Other Expenses	396,029	
T969	Equipment	5,600	
T970	Fringe Benefits	[901,742]	<u>933,437</u>
T971	Indirect Overhead	[375,972]	<u>67,695</u>
T972	AGENCY TOTAL	[2,989,134]	<u>2,765,588</u>
T973			
T974	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T975	Personal Services	[11,989,348]	<u>11,602,054</u>
T976	Other Expenses	[1,550,391]	<u>1,650,391</u>
T977	Equipment	26,000	
T978	Fringe Benefits	[8,276,798]	<u>8,009,565</u>
T979	Indirect Overhead	[1,155,074]	<u>197,792</u>
T980	<u>Operation Fuel</u>		<u>1,100,000</u>
T981	AGENCY TOTAL	[22,997,611]	<u>22,585,802</u>
T982			
T983	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,986,745]	<u>25,351,390</u>
T984			
T985			
T986	LESS:		
T987			
T988	<u>Eliminate Longevity Non-Union Employees</u>		<u>-82,690</u>
T989			

T990	NET -CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,986,745]	<u>25,268,700</u>
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24 Sec. 7. (*Effective July 1, 2012*) The amounts appropriated for the fiscal
 25 year ending June 30, 2013, in section 9 of public act 11-6 regarding the
 26 WORKERS' COMPENSATION FUND are amended to read as follows:

T991		2012-2013	
T992	GENERAL GOVERNMENT		
T993			
T994	DIVISION OF CRIMINAL JUSTICE		
T995	Personal Services	\$407,580	
T996	Other Expenses	30,653	
T997	Equipment	1	
T998	Fringe Benefits	281,230	
T999	AGENCY TOTAL	719,464	
T1000			
T1001	REGULATION AND PROTECTION		
T1002			
T1003	LABOR DEPARTMENT		
T1004	<u>Personal Services</u>		<u>8,660,377</u>
T1005	<u>Other Expenses</u>		<u>2,182,102</u>
T1006	<u>Equipment</u>		<u>15,900</u>
T1007	Occupational Health Clinics	682,731	
T1008	<u>Fringe Benefits</u>		<u>5,977,676</u>
T1009	<u>Indirect Overhead</u>		<u>716,918</u>
T1010	AGENCY TOTAL	[682,731]	<u>18,235,704</u>
T1011			
T1012	[WORKERS' COMPENSATION COMMISSION]		
T1013	[Personal Services	9,022,493]	
T1014	[Other Expenses	2,284,102]	
T1015	[Equipment	15,900]	
T1016	[Fringe Benefits	6,227,536]	
T1017	[Indirect Overhead	974,714]	
T1018	[AGENCY TOTAL	18,524,745]	
T1019			
T1020	HUMAN SERVICES		
T1021			

T1022	BUREAU OF REHABILITATIVE SERVICES		
T1023	Personal Services	487,578	
T1024	Other Expenses	24,500	
T1025	Rehabilitative Services	1,261,913	
T1026	Fringe Benefits	336,429	
T1027	AGENCY TOTAL	2,110,420	
T1028			
T1029	TOTAL - WORKERS' COMPENSATION FUND	[22,037,360]	<u>21,065,588</u>
T1030			
T1031			
T1032	LESS:		
T1033			
T1034	<u>Eliminate Longevity Non-Union Employees</u>		<u>-49,512</u>
T1035			
T1036	NET -WORKERS' COMPENSATION FUND	[22,037,360]	<u>21,016,076</u>

27 Sec. 8. (NEW) (*Effective July 1, 2012*) (a) The chief administrative
28 officer of the department or agency of the state who shall be
29 responsible for any capital project that has an estimated cost of fifty
30 million dollars or more and will receive any portion of its funding
31 from the proceeds of bonds issued under the provisions of section 3-20
32 of the general statutes shall:

33 (1) Develop a detailed oversight plan for such project, including
34 estimates of required capital outlays, future annual operating expenses
35 associated with such project, and additional state revenues that may be
36 generated by such project; and

37 (2) Enter into a contract with a private nongovernmental entity to
38 perform an independent analysis of such project, including all
39 estimates required by subdivision (1) of this subsection, and an
40 examination of comparable investments that would be an alternative
41 to such project.

42 (b) (1) The chief administrative officer of the department or agency
43 of the state shall submit the plan and analysis required pursuant to
44 subsection (a) of this section to the joint standing committee of the

45 General Assembly having cognizance of matters relating to finance,
46 revenue and bonding, and the joint standing committee of the General
47 Assembly having cognizance of matters relating to such project, if any.
48 Each such committee shall conduct a public hearing and meeting to
49 vote on such project not earlier than three days after the date of receipt
50 of such plan and analysis, but not later than thirty days after the date
51 of receipt of such plan and analysis. Each such committee may request
52 that any other information pertinent to such project also be submitted
53 for purposes of the public hearing and committee meeting.

54 (2) The vote taken by each such committee on such project shall be
55 to approve or disapprove such project as a whole.

56 (c) If such project receives a favorable vote from each such
57 committee, the General Assembly may approve such project as a
58 whole by a majority vote of each house, or may reject such project as a
59 whole by a majority vote of either house. If the General Assembly is in
60 session, it shall vote to approve or reject such project not later than
61 thirty days after the favorable vote by each such committee. If the
62 General Assembly is not in session when such vote or votes are taken,
63 such project shall be submitted to the General Assembly not later than
64 ten days after the first day of the next regular session or special session
65 called for such purpose.

66 (d) If such project is approved as provided in this section, such
67 project shall appear as a separate item on the agenda of the State Bond
68 Commission, when said commission meets to consider such project.

69 (e) The requirements of this section are in addition to, and not in
70 lieu of, any other requirements of the general statutes relating to
71 planning and development of capital projects, authorization of capital
72 projects by the General Assembly and consideration of and voting on
73 such capital projects by the State Bond Commission.

74 Sec. 9. Section 32-4l of the 2012 supplement to the general statutes is
75 repealed and the following is substituted in lieu thereof (*Effective from*
76 *passage*):

77 (a) (1) The Department of Economic and Community Development
78 shall establish a first five plus program to encourage business
79 expansion and job creation. As part of said program, the department
80 may provide substantial financial assistance to up to ten eligible
81 business development projects in the fiscal year ending June 30, 2012,
82 and up to five eligible business development projects in the fiscal year
83 ending June 30, 2013.

84 (2) A business development project eligible for financial assistance
85 under the first five plus program shall commit, in the manner
86 prescribed by the Commissioner of Economic and Community
87 Development, to (A) create not less than two hundred new jobs within
88 twenty-four months from the date such application is approved; or (B)
89 invest not less than twenty-five million dollars and create not less than
90 two hundred new jobs within five years from the date such application
91 is approved. On and after the effective date of this section, any
92 business development project that commits to create two hundred new
93 jobs pursuant to this section shall be required, as a condition of
94 receiving financial assistance, to maintain such new jobs for a period of
95 not less than one calendar year from the date the business
96 development project satisfies the new job commitment requirement.

97 (3) The Commissioner of Economic and Community Development
98 may give preference to a business development project that (A)
99 involves the relocation of an out-of-state or international manufacturer
100 or corporate headquarters, or (B) is a redevelopment project if the
101 commissioner believes such redevelopment project will create jobs
102 sooner than the schedule set forth in subdivision (2) of this subsection.

103 (4) The Commissioner of Economic and Community Development
104 may, in awarding financial assistance to an eligible business
105 development project, work with the Connecticut Development
106 Authority and Connecticut Innovations, Incorporated, to secure
107 financing for such project.

108 (5) The Commissioner of Economic and Community Development

109 shall certify to the Governor for his or her approval that a business
110 development project applicant has satisfied all the eligibility criteria in
111 the program. Financial assistance awarded through the first five plus
112 program shall be with the written consent of the Governor.

113 (b) Financial assistance for the first five plus program for eligible
114 business development projects shall be exempt from the provisions of
115 subsection (c) of section 32-223, section 32-462, subsection (q) of section
116 32-9t and, at the commissioner's discretion, section 12-211a for the
117 fiscal years ending June 30, 2012, and June 30, 2013.

118 (c) The commissioner [may] shall take such action as [the
119 commissioner deems] necessary or appropriate to enforce [such
120 commitment] a business development project's commitment to create
121 or invest in new jobs, including, but not limited to, establishing terms
122 and conditions for the repayment of any financial assistance awarded
123 pursuant to the provisions of this section.

124 (d) On or before January 1, 2012, on or before September 1, 2012, on
125 or before January 1, 2013, and on or before September 1, 2013, the
126 Commissioner of Economic and Community Development shall report
127 in accordance with the provisions of section 11-4a to the joint standing
128 committees of the General Assembly having cognizance of matters
129 relating to commerce and finance, revenue and bonding on the projects
130 funded through the first five plus program, the number of jobs created
131 and the impact on the economy of this state.

132 Sec. 10. Subsection (a) of section 32-1m of the 2012 supplement to
133 the general statutes is amended by adding subdivision (25) as follows
134 (*Effective from passage*):

135 (NEW) (25) With regard to each economic development investment
136 of ten million dollars or more for a single project or program made by
137 the department in the ten fiscal years prior to the current fiscal year:
138 (A) The amount of the department's original investment, (B) the
139 projected return on the investment, (C) the projected number of jobs to
140 be created by the investment, (D) the status of the project or program,

141 and (E) the economic impact of the project or program, including any
142 (i) tax revenue generated by the project or program, and (ii) other
143 economic development that resulted as a byproduct of the investment
144 in the project or program.

145 Sec. 11. (NEW) (*Effective from passage*) Not later than October 1, 2012,
146 and monthly thereafter, the Commissioner of Economic and
147 Community Development shall submit a report to the Governor and
148 the General Assembly, in accordance with the provisions of section 11-
149 4a of the general statutes. Such report shall include, with regard to
150 each economic development investment of ten million dollars or more
151 for a single project or program made by the department in the current
152 fiscal year: (1) The amount of the department's original investment, (2)
153 the amount of any additional funds provided by the department to the
154 project or program, (3) the status of any construction related to the
155 project or program, and (4) the projected number of jobs to be created
156 by the project or program.

157 Sec. 12. (*Effective from passage*) The Commissioner of Correction shall
158 prepare a plan to solicit bids or proposals for a contract to provide (1)
159 mental health care services, and (2) food service to prisoners. Not later
160 than September 1, 2012, said commissioner shall submit such plan, in
161 accordance with the provisions of section 11-4a of the general statutes,
162 to the joint standing committees of the General Assembly having
163 cognizance of matters relating to judiciary and appropriations and the
164 budgets of state agencies.

165 Sec. 13. Section 2-32b of the general statutes is repealed and the
166 following is substituted in lieu thereof (*Effective from passage*):

167 (a) As used in this section:

168 (1) "Local government" means any political subdivision of the state
169 having power to make appropriations or to levy taxes, including any
170 town, city or borough, consolidated town and city or consolidated
171 town and borough, any village, any school, sewer, fire, water or
172 lighting district, metropolitan district, any municipal district, any

173 beach or improvement association, and any other district or association
174 created by any special act or pursuant to chapter 105, or any other
175 municipal corporation having the power to issue bonds;

176 (2) "State mandate" means any constitutional, statutory or executive
177 action that requires a local government to establish, expand or modify
178 its activities in such a way as to necessitate additional expenditures
179 from local revenues, excluding any order issued by a state court and
180 any legislation necessary to comply with a federal mandate;

181 (3) "Local government organization and structure mandate" means a
182 state mandate concerning such matters as: (A) The form of local
183 government and the adoption and revision of statutes on the
184 organization of local government; (B) the establishment of districts,
185 councils of governments, or other forms and structures for interlocal
186 cooperation and coordination; (C) the holding of local elections; (D) the
187 designation of public officers, and their duties, powers and
188 responsibilities; and (E) the prescription of administrative practices
189 and procedures for local governing bodies;

190 (4) "Due process mandate" means a state mandate concerning such
191 matters as: (A) The administration of justice; (B) notification and
192 conduct of public hearings; (C) procedures for administrative and
193 judicial review of actions taken by local governing bodies; and (D)
194 protection of the public from malfeasance, misfeasance, or nonfeasance
195 by local government officials;

196 (5) "Benefit spillover" means the process of accrual of social or other
197 benefits from a governmental service to jurisdictions adjacent to or
198 beyond the jurisdiction providing the service;

199 (6) "Service mandate" means a state mandate as to creation or
200 expansion of governmental services or delivery standards therefor and
201 those applicable to services having substantial benefit spillover and
202 consequently being wider than local concern. For purposes of this
203 section, applicable services include but are not limited to elementary
204 and secondary education, community colleges, public health,

205 hospitals, public assistance, air pollution control, water pollution
206 control and solid waste treatment and disposal. A state mandate that
207 expands the duties of a public official by requiring the provision of
208 additional services is a "service mandate" rather than a "local
209 government organization and structure mandate";

210 (7) "Interlocal equity mandate" means a state mandate requiring
211 local governments to act so as to benefit other local governments or to
212 refrain from acting to avoid injury to, or conflict with neighboring
213 jurisdictions, including such matters as land use regulations, tax
214 assessment procedures for equalization purposes and environmental
215 standards;

216 (8) "Tax exemption mandate" means a state mandate that exempts
217 privately owned property or other specified items from the local tax
218 base;

219 (9) "Personnel mandate" means a state mandate concerning or
220 affecting local government: (A) Salaries and wages; (B) employee
221 qualifications and training except when any civil service commission,
222 professional licensing board, or personnel board or agency established
223 by state law sets and administers standards relative to merit-based
224 recruitment or candidates for employment or conducts and grades
225 examinations and rates candidates in order of their relative excellence
226 for purposes of making appointments or promotions to positions in the
227 competitive division of the classified service of the public employer
228 served by such commission, board or agency; (C) hours, location of
229 employment, and other working conditions; and (D) fringe benefits
230 including insurance, health, medical care, retirement and other
231 benefits.

232 (b) The Office of Fiscal Analysis shall append to any bill before
233 either house of the General Assembly for final action which has the
234 effect of creating or enlarging a state mandate to local governments, an
235 estimate of the cost to such local governments which would result
236 from the passage of such bill. Any amendment offered to any bill

237 before either house of the General Assembly which has the effect of
238 creating or enlarging a state mandate to local governments shall have
239 appended thereto an estimate of the cost to such local governments
240 which would result from the adoption of such amendment.

241 (c) The estimate required by subsection (b) of this section shall be
242 the estimated cost to local governments for the first fiscal year in which
243 the bill takes effect. If such bill does not take effect on the first day of
244 the fiscal year, the estimate shall also indicate the estimated cost to
245 local governments for the next following fiscal year. If a bill is
246 amended by the report of a committee on conference in such a manner
247 as to result in a cost to local governments, the Office of Fiscal Analysis
248 shall append an estimate of such cost to the report before the report is
249 made to either house of the General Assembly.

250 (d) On and after January 1, 1985, (1) any bill reported by a joint
251 standing committee of the General Assembly which may create or
252 enlarge a state mandate to local governments, as defined in subsection
253 (a) of this section, shall be referred by such committee to the joint
254 standing committee of the General Assembly having cognizance of
255 matters relating to appropriations and the budgets of state agencies,
256 unless such reference is dispensed with by a vote of at least two-thirds
257 of each house of the General Assembly, and (2) any bill amended by
258 either house of the General Assembly or by the report of a committee
259 on conference in such a manner as to create or enlarge a state mandate
260 shall be referred to said committee, unless such reference is dispensed
261 with by a vote of at least two-thirds of each house of the General
262 Assembly. Any such bill which is favorably reported by said
263 committee shall contain a determination by said committee concerning
264 the following: (A) Whether or not such bill creates or enlarges a state
265 mandate, and, if so, which type of mandate is created or enlarged; (B)
266 whether or not the state shall reimburse local governments for costs
267 resulting from such new or enlarged mandate, and, if so, which costs
268 are eligible for reimbursement, the level of reimbursement, the
269 timetable for reimbursement and the duration of reimbursement.

270 (e) No bill that creates or enlarges a state mandate to local
271 governments, as defined in subsection (a) of this section, shall be
272 passed without the vote of at least two-thirds of each house of the
273 General Assembly.

274 Sec. 14. (NEW) (*Effective from passage*) (a) There is established a
275 Commission on the Status of Protected Citizens that shall consist of the
276 following members who shall be appointed as follows: (1) One by the
277 Governor, who shall have expertise in the field of African-American
278 affairs; (2) one by the president pro tempore of the Senate, who shall
279 have expertise in the field of children and youth development; (3) one
280 by the majority leader of the Senate, who shall have expertise in issues
281 affecting the elderly; (4) one by the minority leader of the Senate, who
282 shall have expertise in the field of issues affecting women; (5) one by
283 the speaker of the House of Representatives, who shall have expertise
284 in the field of Latino and Puerto Rican affairs; (6) one by the majority
285 leader of the House of Representatives, who shall be a member of the
286 public; and (7) one by the minority leader of the House of
287 Representatives, who shall have expertise in the field of Asian Pacific
288 American affairs. All members appointed under this subsection shall
289 serve for terms of two years from January first in the year of their
290 appointment. The commission shall elect a chairperson and a vice-
291 chairperson from among its members. Any person absent from (A)
292 three consecutive meetings of the commission, or (B) fifty per cent of
293 such meetings during any calendar year shall be deemed to have
294 resigned from the commission, effective immediately. Vacancies on the
295 commission shall be filled by the appointing authority. Members of the
296 commission shall serve without compensation but shall, within the
297 limits of available funds, be reimbursed for expenses necessarily
298 incurred in the performance of their duties. The commission shall meet
299 as often as deemed necessary by the chairperson or a majority of the
300 commission.

301 (b) The commission, within available appropriations, shall:

302 (1) Develop a plan prior to the beginning of each legislative session

303 that outlines the commission's priorities for the session and strategies
304 to accomplish each priority;

305 (2) Work in consultation with the respective state agency to develop
306 plans and programs that address each of the following areas as they
307 affect children, the elderly, women, the African-American community,
308 the Latino and Puerto Rican community and the Asian Pacific
309 American community, including, but not limited to: (A) Access to
310 health care, (B) housing, (C) job training, (D) access to the legal system,
311 (E) mental health and addiction services, (F) economic development,
312 (G) workplace justice and equality, (H) immigration, (I) education, (J)
313 English language instruction, (K) international trade, and (L) economic
314 cooperation with Asian, African and Latin American countries;

315 (3) In consultation with the joint committee of the General Assembly
316 having cognizance of matters relating to legislative management,
317 establish a plan of short-term and long-term initiatives based on the
318 needs of children, the elderly, women, the African-American
319 community, the Latino and Puerto Rican community and the Asian
320 Pacific American community;

321 (4) Review, comment and testify on any proposed state legislation
322 and regulations that would affect children, the elderly, women, the
323 African-American community, the Latino and Puerto Rican
324 community and the Asian Pacific American community;

325 (5) Advise and provide information to the Governor and the
326 General Assembly on the state's policies concerning children, the
327 elderly, women, the African-American community, the Latino and
328 Puerto Rican community and the Asian Pacific American community;

329 (6) Advise the Governor and the General Assembly concerning the
330 coordination and administration of state programs serving children,
331 the elderly, women, the African-American community, the Latino and
332 Puerto Rican community and the Asian Pacific American community;

333 (7) Maintain a liaison between children, the elderly, women, the

334 African-American community, the Latino and Puerto Rican
335 community and the Asian Pacific American community and
336 governmental entities, including, but not limited to, the General
337 Assembly;

338 (8) Promote the political empowerment of the elderly, women, the
339 African-American community, the Latino and Puerto Rican
340 community and the Asian Pacific American community through voter
341 registration, voting rights and citizenship training;

342 (9) Support the state's efforts to develop international trade and
343 cross-border economic cooperation with the countries of Asia, Africa,
344 Latin America and the Pacific Rim;

345 (10) Support the state's efforts to develop effective foreign language
346 and cultural programs for educational and economic development
347 purposes;

348 (11) Encourage female, elderly, African-American, Latino and
349 Puerto Rican and Asian Pacific American representation at all levels of
350 state government, including state boards and commissions, and
351 support the development of such representatives in addition to
352 maintaining an accessible list of prospective appointees who are
353 members of such communities;

354 (12) Secure appropriate recognition of the accomplishments and
355 contributions of women, the elderly, the African-American, the Latino
356 and Puerto Rican and the Asian Pacific American communities of the
357 state; and

358 (13) Prepare and submit to the Governor and General Assembly an
359 annual report concerning its activities with any appropriate
360 recommendations concerning children, women, the elderly and the
361 African-American, Latino and Puerto Rican and Asian Pacific
362 American populations of the state.

363 (c) The commission may use such funds as may be available from

364 federal, state or other sources and may enter into contracts to carry out
365 the purposes of this section.

366 (d) The commission shall consist of the following divisions: (1) The
367 Children's Affairs Division, (2) the Elderly Affairs Division, (3) the
368 Women's Affairs Division, (4) the African-American Affairs Division,
369 (5) the Latino and Puerto Rican Affairs Division, and (6) the Asian
370 Pacific American Affairs Division.

371 (e) The commission may, within available appropriations and
372 subject to the provisions of chapter 67 of the general statutes, employ
373 two staff members for each division of the commission and may
374 employ an executive director.

375 (f) The commission shall constitute a successor agency to the
376 Commission on Aging, the Commission on Children, the Permanent
377 Commission on the Status of Women, the Latino and Puerto Rican
378 Affairs Commission, the African-American Affairs Commission and
379 the Asian Pacific American Affairs Commission, in accordance with
380 the provisions of sections 4-38d and 4-39 of the general statutes.

381 (g) The commission shall be part of the Legislative Department.

382 Sec. 15. (NEW) (*Effective from passage*) (a) Notwithstanding any
383 provision of the general statutes, any personnel policy or any other
384 provision of law, no longevity payment shall be made to any person in
385 state service, as defined in section 5-196 of the general statutes, who is
386 not subject to collective bargaining pursuant to chapter 68 of the
387 general statutes.

388 (b) No collective bargaining agreement entered into pursuant to
389 chapter 68 of the general statutes on or after July 1, 2012, shall contain
390 any provision that provides longevity payments to employees, as
391 defined in section 5-270 of the general statutes.

392 Sec. 16. (*Effective from passage*) (a) Notwithstanding any provision of
393 section 2-8 of the general statutes, for the fiscal year ending June 30,

394 2013, the members and officers of the General Assembly shall receive
395 salaries that are ten per cent less than the salaries specified in section 2-
396 8 of the general statutes.

397 (b) Notwithstanding any provision of section 3-2 of the general
398 statutes, for the fiscal year ending June 30, 2013, the Governor and the
399 Lieutenant Governor shall receive salaries that are ten per cent less
400 than the salaries specified in section 3-2 of the general statutes.

401 (c) Notwithstanding any provision of section 3-11 of the general
402 statutes, for the fiscal year ending June 30, 2013, the Treasurer shall
403 receive a salary that is ten per cent less than the salary specified in
404 section 3-11 of the general statutes.

405 (d) Notwithstanding any provision of section 3-77 of the general
406 statutes, for the fiscal year ending June 30, 2013, the Secretary of the
407 State shall receive a salary that is ten per cent less than the salary
408 specified in section 3-77 of the general statutes.

409 (e) Notwithstanding any provision of section 3-111 of the general
410 statutes, for the fiscal year ending June 30, 2013, the Comptroller shall
411 receive a salary that is ten per cent less than the salary specified in
412 section 3-111 of the general statutes.

413 (f) Notwithstanding any provision of section 3-124 of the general
414 statutes, for the fiscal year ending June 30, 2013, the Attorney General
415 shall receive a salary that is ten per cent less than the salary specified
416 in section 3-124 of the general statutes.

417 (g) For the fiscal year ending June 30, 2013, the commissioners of
418 state agencies and the executive directors of boards and commissions
419 shall receive salaries in amounts that are ten per cent less than the
420 amounts of the salaries they received for the fiscal year ending June 30,
421 2012.

422 Sec. 17. (NEW) (*Effective from passage*) (a) Notwithstanding the
423 provisions of sections 3-69a and 9-750 of the general statutes, on and

424 after the effective date of this section, (1) no funds received by the State
425 Treasurer under part III of chapter 32 of the general statutes and
426 deposited in the General Fund shall be credited to the Citizens'
427 Election Fund established in section 9-701 of the general statutes, and
428 (2) no revenues from the tax imposed under chapter 208 of the general
429 statutes shall be deposited in the Citizens' Election Fund.

430 (b) Notwithstanding the provisions of chapter 157 of the general
431 statutes, no grants shall be paid from the Citizens' Election Fund.

432 Sec. 18. (*Effective from passage*) Notwithstanding the provisions of
433 section 9-701 of the general statutes, on or after July 1, 2012, any funds
434 remaining on June 30, 2012, in the Citizens' Election Fund established
435 in section 9-701 of the general statutes shall be transferred from said
436 fund and credited to the resources of the General Fund for the fiscal
437 year ending June 30, 2013.

438 Sec. 19. (*Effective July 1, 2012*) Up to \$460,000 of the funds
439 appropriated to the Department of Social Services in section 1 of this
440 act, for Housing/Homeless Services, shall be used for upgrades to the
441 Homeless Management Information System.

442 Sec. 20. (*Effective January 1, 2013*) (a) Funds appropriated to the
443 Office of Policy and Management in section 1 of this act, for Private
444 Providers, shall be transferred to the following agencies that contract
445 with private providers to reflect a one per cent cost-of-living
446 adjustment to wages and benefits effective January 1, 2013:
447 Departments of Developmental Services, Mental Health and Addiction
448 Services, Children and Families, Social Services, Public Health and
449 Correction and the Judicial Department. Such funds shall be used to
450 provide an increase in private provider employee wages.

451 (b) Notwithstanding the provisions of section 17a-17 of the general
452 statutes and section 28 of public act 11-6, rates or allowable per diem
453 payments to private residential treatment centers licensed pursuant to
454 section 17a-145 of the general statutes for residential care shall be
455 increased by one per cent effective January 1, 2013. The provisions of

456 said section 17a-17 shall not otherwise be considered in any increases
 457 or decreases to said rates or allowable per diem payments for the fiscal
 458 year ending June 30, 2013.

459 Sec. 21. Subsection (b) of section 36 of public act 11-6 is repealed and
 460 the following is substituted in lieu thereof (*Effective July 1, 2012*):

461 (b) For the fiscal year ending June 30, 2013, the distribution of
 462 priority school district grants, pursuant to subsection (a) of section 10-
 463 266p of the general statutes, shall be as follows: (1) For priority school
 464 districts in the amount of \$39,792,940, (2) for school readiness in the
 465 amount of [\$69,813,190] ~~\$74,464,190~~, (3) for extended school building
 466 hours in the amount of \$2,994,752, and (4) for school accountability in
 467 the amount of \$3,499,699.

468 Sec. 22. Subdivision (1) of subsection (b) of section 96 of public act
 469 11-6, as amended by section 44 of public act 11-61 and section 17 of
 470 public act 11-239, is repealed and the following is substituted in lieu
 471 thereof (*Effective from passage*):

472 (b) (1) The secretary shall provide manufacturing transition grants
 473 to municipalities in an amount equal to the amount each municipality
 474 received from the state as payments in lieu of taxes pursuant to
 475 sections 12-94b, 12-94c, 12-94f and 12-94g of the general statutes,
 476 revision of 1958, revised to January 1, 2011, for the fiscal year ending
 477 June 30, 2011. Such grant payments shall be made in quarterly
 478 allotments, payable on November fifteenth, February fifteenth, May
 479 fifteenth and August fifteenth. The total amount of the grant payment
 480 is as follows:

T1037	Municipality	Grant Amounts
T1038		
T1039	Andover	\$2,929
T1040	Ansonia	70,732
T1041	Ashford	2,843
T1042	Avon	213,211
T1043	Barkhamsted	33,100
T1044	Beacon Falls	38,585
T1045	Berlin	646,080

T1046	Bethany	54,901
T1047	Bethel	229,948
T1048	Bethlehem	6,305
T1049	Bloomfield	1,446,585
T1050	Bolton	19,812
T1051	Bozrah	110,715
T1052	Branford	304,496
T1053	Bridgeport	839,881
T1054	Bridgewater	491
T1055	Bristol	2,066,321
T1056	Brookfield	97,245
T1057	Brooklyn	8,509
T1058	Burlington	14,368
T1059	Canaan	17,075
T1060	Canterbury	1,610
T1061	Canton	6,344
T1062	Chaplin	554
T1063	Cheshire	598,668
T1064	Chester	71,130
T1065	Clinton	168,444
T1066	Colchester	31,069
T1067	Colebrook	436
T1068	Columbia	21,534
T1069	Cornwall	0
T1070	Coventry	8,359
T1071	Cromwell	27,780
T1072	Danbury	1,534,876
T1073	Darien	0
T1074	Deep River	86,478
T1075	Derby	12,218
T1076	Durham	122,637
T1077	Eastford	43,436
T1078	East Granby	430,285
T1079	East Haddam	1,392
T1080	East Hampton	15,087
T1081	East Hartford	3,576,349
T1082	East Haven	62,435
T1083	East Lyme	17,837
T1084	Easton	2,111
T1085	East Windsor	237,311
T1086	Ellington	181,426
T1087	Enfield	219,004
T1088	Essex	80,826
T1089	Fairfield	82,908
T1090	Farmington	440,541
T1091	Franklin	[413,545] 18,317

T1092	Glastonbury	202,935
T1093	Goshen	2,101
T1094	Granby	28,727
T1095	Greenwich	70,905
T1096	Griswold	35,790
T1097	Groton	1,373,459
T1098	Guilford	55,611
T1099	Haddam	2,840
T1100	Hamden	230,771
T1101	Hampton	0
T1102	Hartford	1,184,209
T1103	Hartland	758
T1104	Harwinton	17,272
T1105	Hebron	1,793
T1106	Kent	0
T1107	Killingly	567,638
T1108	Killingworth	4,149
T1109	Lebanon	24,520
T1110	Ledyard	296,297
T1111	Lisbon	2,923
T1112	Litchfield	2,771
T1113	Lyme	0
T1114	Madison	6,880
T1115	Manchester	861,979
T1116	Mansfield	5,502
T1117	Marlborough	5,890
T1118	Meriden	721,037
T1119	Middlebury	67,184
T1120	Middlefield	198,671
T1121	Middletown	1,594,059
T1122	Milford	1,110,891
T1123	Monroe	151,649
T1124	Montville	356,761
T1125	Morris	2,926
T1126	Naugatuck	274,100
T1127	New Britain	1,182,061
T1128	New Canaan	159
T1129	New Fairfield	912
T1130	New Hartford	110,586
T1131	New Haven	1,175,481
T1132	Newington	758,790
T1133	New London	30,182
T1134	New Milford	628,728
T1135	Newtown	192,643
T1136	Norfolk	5,854
T1137	North Branford	243,540

T1138	North Canaan	304,560
T1139	North Haven	1,194,569
T1140	North Stonington	0
T1141	Norwalk	328,472
T1142	Norwich	161,111
T1143	Old Lyme	1,528
T1144	Old Saybrook	38,321
T1145	Orange	85,980
T1146	Oxford	72,596
T1147	Plainfield	120,563
T1148	Plainville	443,937
T1149	Plymouth	124,508
T1150	Pomfret	22,677
T1151	Portland	73,590
T1152	Preston	0
T1153	Prospect	56,300
T1154	Putnam	139,075
T1155	Redding	1,055
T1156	Ridgefield	452,270
T1157	Rocky Hill	192,142
T1158	Roxbury	478
T1159	Salem	3,740
T1160	Salisbury	66
T1161	Scotland	6,096
T1162	Seymour	255,384
T1163	Sharon	0
T1164	Shelton	483,928
T1165	Sherman	0
T1166	Simsbury	62,846
T1167	Somers	72,769
T1168	Southbury	16,678
T1169	Southington	658,809
T1170	South Windsor	1,084,232
T1171	Sprague	334,376
T1172	Stafford	355,770
T1173	Stamford	407,895
T1174	Sterling	19,506
T1175	Stonington	80,628
T1176	Stratford	2,838,621
T1177	Suffield	152,561
T1178	Thomaston	315,229
T1179	Thompson	62,329
T1180	Tolland	75,056
T1181	Torrington	486,957
T1182	Trumbull	163,740
T1183	Union	0

T1184	Vernon	121,917
T1185	Voluntown	1,589
T1186	Wallingford	1,589,756
T1187	Warren	235
T1188	Washington	231
T1189	Waterbury	2,076,795
T1190	Waterford	27,197
T1191	Watertown	521,334
T1192	Westbrook	214,436
T1193	West Hartford	648,560
T1194	West Haven	137,765
T1195	Weston	366
T1196	Westport	0
T1197	Wethersfield	17,343
T1198	Willington	15,891
T1199	Wilton	247,801
T1200	Winchester	249,336
T1201	Windham	369,559
T1202	Windsor	1,078,969
T1203	Windsor Locks	1,567,628
T1204	Wolcott	189,485
T1205	Woodbridge	27,108
T1206	Woodbury	45,172
T1207	Woodstock	55,097
T1208		
T1209	Borough of Danielson	0
T1210	Borough Jewett City	3,329
T1211	Borough Stonington	0
T1212		
T1213	Barkhamsted F.D.	1,996
T1214	Berlin - Kensington F.D.	9,430
T1215	Berlin - Worthington F.D.	747
T1216	Bloomfield Center Fire	3,371
T1217	Bloomfield Blue Hills	88,142
T1218	Canaan F.D. (no fire district)	0
T1219	Cromwell F.D.	1,662
T1220	Enfield F.D.(1)	12,688
T1221	Enfield Thompsonville(2)	2,814
T1222	Enfield Haz'dv'l F.D.(3)	1,089
T1223	Enfield N.Thmps'nv'l F.D.(4)	55
T1224	Enfield Shaker Pines (5)	5,096
T1225	Groton - City	241,680
T1226	Groton Sewer	1,388
T1227	Groton Mystic F.D. #3	19
T1228	Groton Noank F.D. #4	0
T1229	Groton Old Mystic F.D. #5	1,610

T1230	Groton Poquonnock Br. #2	17,967
T1231	Groton W. Pleasant Valley	0
T1232	Killingly Attawaugan F.D.	1,457
T1233	Killingly Dayville F.D.	33,885
T1234	Killingly Dyer Manor	1,157
T1235	E. Killingly F.D.	75
T1236	So. Killingly F.D.	150
T1237	Killingly Williamsville F.D.	5,325
T1238	Manchester Eighth Util.	55,013
T1239	Middletown South F. D.	165,713
T1240	Middletown Westfield F.D.	8,805
T1241	Middletown City Fire	27,038
T1242	New Htfd. Village F.D. #1	5,664
T1243	New Htfd Pine Meadow #3	104
T1244	New Htfd South End F.D.	8
T1245	Plainfield Central Village F.D.	1,167
T1246	Plainfield Moosup F.D.	1,752
T1247	Plainfield F.D. #255	1,658
T1248	Plainfield Wauregan F.D.	4,360
T1249	Pomfret F.D.	841
T1250	Putnam E. Putnam F.D.	8,196
T1251	Putnam W. Putnam F.D.	0
T1252	Simsbury F.D.	2,135
T1253	Stafford Springs Service Dist.	12,400
T1254	Sterling F.D.	1,034
T1255	Stonington Mystic F.D.	478
T1256	Stonington Old Mystic F.D.	1,999
T1257	Stonington Pawcatuck F.D.	4,424
T1258	Stonington Quiambaug F.D.	65
T1259	Stonington F.D.	0
T1260	Stonington Wequetequock F.D.	58
T1261	Trumbull Center	461
T1262	Trumbull Long Hill F.D.	889
T1263	Trumbull Nichols F.D.	3,102
T1264	Watertown F.D.	0
T1265	West Haven Allintown F.D.(3)	17,230
T1266	W. Haven First Ctr Fire Taxn (1)	7,410
T1267	West Haven West Shore F.D.(2)	29,445
T1268	Windsor Wilson F.D.	170
T1269	Windsor F.D.	38
T1270	Windham First	7,096
T1271		
T1272	GRAND TOTAL	[\$50,271,099] <u>\$49,875,871</u>

481 Sec. 23. Section 46 of public act 11-48 is repealed and the following is

482 substituted in lieu thereof (*Effective from passage*):

483 (a) (1) Notwithstanding the provisions of sections 4-30a and 4-30b of
484 the general statutes, after the accounts for the fiscal years ending June
485 30, 2012, and June 30, 2013, are closed, if the Comptroller determines
486 that an unappropriated surplus exists in the General Fund, the
487 Comptroller shall reserve an amount, not to exceed seventy-five
488 million dollars for the fiscal year ending June 30, 2012, and fifty million
489 dollars for the fiscal year ending June 30, 2013, to be applied to any net
490 increase in unreserved negative General Fund balance beyond the
491 amount reported by the Comptroller as of June 30, 2011, before any
492 other reserve required by any provision of the general statutes is
493 determined.

494 (2) If, after the accounts for the fiscal year ending June 30, 2013, are
495 closed, the Comptroller determines that an unappropriated surplus in
496 an amount less than fifty million dollars exists in the General Fund, the
497 Comptroller shall reserve the amount of any such unappropriated
498 surplus, if any, to be applied to any net increase in unreserved
499 negative General Fund balance beyond the amount reported by the
500 Comptroller as of June 30, 2011, before any other reserve required by
501 any provision of the general statutes is determined.

502 (b) Notwithstanding the provisions of sections 4-30a and 4-30b of
503 the general statutes, after the accounts for the fiscal year ending June
504 30, 2014, and each fiscal year thereafter are closed, if the Comptroller
505 determines that an unappropriated surplus exists in the General Fund,
506 the Comptroller shall reserve an amount equal to the increment of the
507 deferred charge, determined under section 3-115b of the general
508 statutes, as amended by [this act] public act 11-48, for such fiscal year,
509 before any other reserve required by any provision of the general
510 statutes is determined.

511 Sec. 24. (*Effective from passage*) (a) The Commissioner of
512 Transportation shall not increase the fare for buses or ADA paratransit
513 services during the calendar year 2013.

514 (b) The Commissioner of Transportation shall not increase the fare
515 for rail services during the calendar year 2013 by an amount greater
516 than the amount designated in section 13b-78m of the general statutes.

517 Sec. 25. (NEW) (*Effective from passage*) (a) For purposes of this
518 section, "electronic form" means a spreadsheet, database or word
519 processing format, and does not mean an image format.

520 (b) The Secretary of the Office of Policy and Management shall
521 transmit to the General Assembly in electronic form, through the
522 Office of Fiscal Analysis, at such time as the Governor transmits to the
523 General Assembly, pursuant to section 4-71 of the general statutes, a
524 budget document in each odd-numbered year or a report on the status
525 of the budget enacted in the previous year in each even-numbered
526 year: (1) The data contained in such budget document or report, (2) the
527 supporting forms for such budget document or report in a single,
528 standardized and complete file, and (3) the estimates of expenditure
529 requirements transmitted by the administrative head of each budgeted
530 agency pursuant to section 4-77 of the general statutes.

531 (c) Not later than ten days after the General Assembly adopts a
532 budget or budget adjustment bill, the Office of Fiscal Analysis shall
533 transmit to the Secretary of the Office of Policy and Management in
534 electronic form such budget or budget adjustment bill, along with all
535 supporting schedules, charts and data for each appropriation,
536 including fund, agency, special identification code, dollar amount,
537 authorized position count and description.

538 Sec. 26. Subparagraph (D) of subdivision (3) of subsection (c) of
539 section 10-264l of the 2012 supplement to the general statutes is
540 repealed and the following is substituted in lieu thereof (*Effective July*
541 *1, 2012*):

542 (D) Each interdistrict magnet school operated by a regional
543 educational service center that began operations for the school year
544 commencing July 1, 2001, and that for the school year commencing
545 July 1, 2008, enrolled at least fifty-five per cent, but no more than

546 eighty per cent of the school's students from a single town shall receive
547 a per pupil grant for each enrolled student who is a resident of the
548 district that enrolls at least fifty-five per cent, but no more than eighty
549 per cent of the school's students in the amount of [four thousand two
550 hundred fifty dollars for the fiscal year ending June 30, 2010, and three
551 thousand eight hundred thirty-three] eight thousand one hundred
552 eighty dollars for the fiscal [years] year ending [June 30, 2011, June 30,
553 2012, and] June 30, 2013, and each fiscal year thereafter, and a per
554 pupil grant for each enrolled student who is not a resident of the
555 district that enrolls at least fifty-five per cent, but no more than eighty
556 per cent of the school's students in the amount of [six thousand seven
557 hundred thirty] eight thousand one hundred eighty dollars for the
558 fiscal [years] year ending [June 30, 2010, June 30, 2011, June 30, 2012,
559 and] June 30, 2013, [inclusive] and each fiscal year thereafter.

560 Sec. 27. (NEW) (*Effective from passage*) (a) There is established, within
561 the Division of Criminal Justice, the Social Services Fraud Prevention
562 Unit. Such unit shall identify, investigate and determine whether any
563 fraud has occurred in relation to (1) granting or maintaining assistance,
564 or (2) providing payments to vendors under programs administered
565 by the Department of Social Services, including, but not limited to, (A)
566 the temporary family assistance program, (B) the supplemental
567 nutrition assistance program, (C) the child care subsidy program, or
568 (D) the Medicaid program pursuant to Title XIX of the Social Security
569 Act.

570 (b) The Division of Criminal Justice shall constitute a successor
571 agency to the Department of Social Services as to the matters described
572 in subsection (a) of this section in accordance with the provisions of
573 sections 4-38d, 4-38e and 4-39 of the general statutes.

574 (c) The establishment of the Social Services Fraud Prevention Unit
575 pursuant to subsection (a) of this section and the hiring of additional
576 employees pursuant to section 28 of this act shall result in savings of
577 \$102,200,000 for the fiscal year ending June 30, 2013.

578 (d) The Legislative Commissioners' Office shall, in codifying the
579 provisions of this section, make such technical, grammatical and
580 punctuation changes and statutory placements and classifications as
581 are necessary to carry out the purposes of this section.

582 Sec. 28. (*Effective from passage*) On or before June 30, 2012, the Chief
583 State's Attorney shall hire (1) an additional twenty-six employees to
584 support the operations of the Social Services Fraud Prevention Unit
585 established in section 27 of this act, and (2) an additional twelve
586 employees to support the operations of the Medicaid Fraud Control
587 Unit.

588 Sec. 29. (*Effective from passage*) (a) On or before July 1, 2012, the Chief
589 Information Officer shall schedule a meeting of the Joint Labor
590 Management Information Technology Committee, established under
591 the Revised 2011 Agreement Between the State of Connecticut and the
592 State Employees Bargaining Agent Coalition, to consider, among other
593 things, utilizing new technologies and reducing licensing procurement
594 and consulting costs. The committee shall meet monthly and at other
595 times upon the call of the Chief Information Officer or upon the
596 majority request of committee members.

597 (b) On or before August 15, 2012, the Chief Information Officer shall
598 submit a report, in accordance with section 11-4a of the general
599 statutes, to the president pro tempore of the Senate, the minority
600 leader of the Senate, the speaker of the House of Representatives and
601 the minority leader of the House of Representatives summarizing the
602 recommendations of the committee concerning the matters specified in
603 subsection (a) of this section.

604 Sec. 30. (*Effective from passage*) (a) On or before July 1, 2012, the
605 Secretary of the Office of Policy and Management shall schedule a
606 meeting of the Joint Labor Management Committee, established under
607 the Revised 2011 Agreement Between the State of Connecticut and the
608 State Employees Bargaining Agent Coalition, to explore and, where
609 appropriate, implement strategies to: (1) Improve the efficiency and

610 effectiveness of state government, (2) streamline and flatten
611 organizational structures to concentrate on service delivery, (3)
612 examine and redress barriers to the most efficient use of in-house
613 resources to address agency and cross-agency needs, (4) discourage the
614 use of outside contractors and consultants when internal capacity
615 exists or can reasonably be developed, (5) make best efforts to ensure
616 that vendors and service providers doing business with the state do so
617 at reasonable rates of return and under terms that reflect the shared
618 sacrifice being asked from all sectors of Connecticut society. The
619 committee shall meet monthly and at other times upon the call of said
620 secretary or upon the majority request of committee members.

621 (b) On or before August 15, 2012, the Secretary of the Office of
622 Policy and Management shall submit a report, in accordance with
623 section 11-4a of the general statutes, to the president pro tempore of
624 the Senate, the minority leader of the Senate, the speaker of the House
625 of Representatives and the minority leader of the House of
626 Representatives summarizing the recommendations of the committee
627 concerning the matters specified in subsection (a) of this section.

628 Sec. 31. (*Effective from passage*) (a) On and after the effective date of
629 this section, the Commissioner of Transportation shall:

630 (1) Enter into no new obligation or expense related to the New
631 Britain-Hartford busway project;

632 (2) Expend only such funds as are necessary to pay amounts owed
633 on contracts related to said project that were entered into, and under
634 which work was completed, before the effective date of this section,
635 including amounts owed for liquidated damages provided for under
636 the terms of such contracts; and

637 (3) Reallocate any federal funds received for said project to other
638 transportation projects, including, but not limited to, bridge repair and
639 repair and redesign of dangerous highway intersections, to the extent
640 such reallocation is permitted by law.

641 (b) The State Bond Commission shall reallocate any remaining state
642 funds approved for said project to other transportation projects,
643 including, but not limited to, bridge repair and repair and redesign of
644 dangerous highway intersections.

645 Sec. 32. Subsection (a) of section 13b-79p of the 2012 supplement to
646 the general statutes is repealed and the following is substituted in lieu
647 thereof (*Effective from passage*):

648 (a) The Commissioner of Transportation shall implement the
649 following strategic transportation projects and initiatives:

650 (1) Restoring commuter rail service on the New Haven-Hartford-
651 Springfield line, including providing shuttle bus service between the
652 rail line and Bradley International Airport;

653 [(2) Implementing the New Britain-Hartford busway, subject to the
654 availability of federal funds;]

655 [(3)] (2) Rehabilitating rail passenger coaches for use on Shore Line
656 East, the New Haven-Hartford-Springfield line and the branch lines;

657 [(4)] (3) Developing a new commuter rail station in West Haven;

658 [(5)] (4) Meeting the costs of capital improvements on the branch
659 lines, not to exceed forty-five million dollars;

660 [(6)] (5) Meeting the capital costs of parking and rail station
661 improvements on the New Haven Line, Shore Line East and the
662 branch lines, not to exceed sixty million dollars;

663 [(7)] (6) Funding the local share of the Southeast Area Transit
664 federal pilot project;

665 [(8)] (7) Completing the Norwich Intermodal Transit Hub Roadway
666 improvements;

667 [(9)] (8) Conducting environmental planning and assessment for the
668 expansion of Interstate 95 between Branford and the Rhode Island

669 border;

670 [(10)] (9) Completing preliminary design and engineering for
671 Interstate 84 widening between Waterbury and Danbury;

672 [(11)] (10) Funding the Commercial Vehicle Information System
673 Network, including weigh-in motion and electronic preclearance of
674 safe truck operators for fixed scale operations on Interstate 91 and
675 Interstate 95, not to exceed four million dollars;

676 [(12)] (11) Funding the capital costs of the greater Hartford highway
677 infrastructure improvements in support of economic development;

678 [(13)] (12) Completing a rail link to the port of New Haven;

679 [(14)] (13) Purchasing not more than thirty-eight electric rail cars for
680 use on the New Haven Line and Shore Line East commuter rail
681 services;

682 [(15)] (14) Purchasing of equipment and facilities to support Shore
683 Line East commuter rail expansion, including implementation of
684 phases I and II, as recommended in the report submitted pursuant to
685 subsection (d) of this section;

686 [(16)] (15) Improving bicycle access to and storage facilities at
687 transportation centers;

688 [(17)] (16) Developing a new commuter rail station in Orange;

689 [(18)] (17) Funding the Waterbury Intermodal Transportation
690 Center, not to exceed eighteen million dollars;

691 [(19)] (18) Improving bus connectivity and service, not to exceed
692 twenty million dollars for capital costs for the fiscal year ending June
693 30, 2008. The funds shall be used to (A) construct bus maintenance and
694 storage facilities for the Windham and Torrington regional transit
695 districts, not to exceed fourteen million dollars, (B) purchase vehicles
696 for the Buses for 21st Century Mobility program, not to exceed five

697 million dollars, and (C) purchase vehicles for elderly and disabled
698 demand responsive transportation programs for use by municipalities
699 that participate in the state matching grant program established under
700 section 13b-38bb, not to exceed one million dollars;

701 [(20)] (19) Funding the state share of Tweed Airport's runway safety
702 area, not to exceed one million fifty-five thousand dollars;

703 [(21)] (20) Evaluating the purchase of rolling stock for direct
704 commuter rail service connecting Connecticut to New Jersey via
705 Pennsylvania Station in New York, New York by the initiation of
706 ongoing formal discussions by the state of Connecticut, acting through
707 the Governor or the Governor's designee, with the states of New York
708 and New Jersey and the Metropolitan Transportation Authority and
709 Amtrak regarding the extension of rail service from Pennsylvania
710 Station to points in this state; and

711 [(22)] (21) Improving bicycle and pedestrian access throughout the
712 state transportation system.

713 Sec. 33. Subsection (b) of section 13b-57h of the 2012 supplement to
714 the general statutes is repealed and the following is substituted in lieu
715 thereof (*Effective from passage*):

716 (b) The following TSB projects shall be completed:

717 (1) In the Coastal Corridor TIA, as defined in section 13b-57d:

718 (A) Acquire rolling rail stock sufficient to add no fewer than two
719 thousand seats for the Metro North-New Haven Line for use in both
720 interstate and intrastate service. All payments received by the state
721 pursuant to any agreement entered into in accordance with subsection
722 (h) of section 13b-34 involving rolling rail stock used on the Metro
723 North-New Haven Line shall be used exclusively for refurbishing
724 rolling rail stock on and other capital improvements to the Metro
725 North-New Haven Line;

726 (B) Construct or expand stations at Bridgeport, New Haven and

727 Stamford that can accommodate rail service and one or more other
728 modes of transportation and have:

729 (i) Facilities for one thousand or more parking spaces;

730 (ii) Connections to bus and other transit systems;

731 (iii) Opportunity for community revitalization;

732 (iv) Opportunity for transit oriented development;

733 (v) Ease of auto, bus, bicycle and pedestrian access to the station
734 facility;

735 (vi) Potential to attract sufficient riders to support additional
736 express trains;

737 (vii) Operation under control of the state; and

738 (viii) Feeder bus services for passenger rail service;

739 (C) Facilitate use of the Long Island Sound Waterway for passenger
740 and freight movement, including, but not limited to, bulkheading and
741 dredging, upon removal of prohibitions imposed by federal law,
742 expanding passenger facilities, including facilities at the Bridgeport
743 Intermodal Facility, to support high speed ferry service; and

744 (2) In the I-84 Corridor TIA, as defined in section 13b-57d:

745 (A) Establish express bus services from New Haven to Bradley
746 International Airport; and

747 [(B) Complete the New Britain to Hartford busway and establish
748 other bus rapid transit or light rail service in Hartford and
749 surrounding towns; and]

750 [(C)] (B) Expand rail passenger service on the Norwalk to Danbury-
751 New Milford Branch Line to assist commuter movement on Route 7
752 and I-95; and

753 (3) In the I-91 Corridor TIA, as defined in section 13b-57d:

754 (A) Upgrade or construct maintenance facilities and parking
755 facilities and upgrade feeder bus services for passenger rail service,
756 particularly along the Metro North-New Haven Line; and

757 (B) Establish bus service or commuter rail service, as determined in
758 the Hartford-Springfield-New Haven Implementation Study
759 conducted by the department, that runs through New Haven, Hartford
760 and Springfield, with a connection to Bradley International Airport;
761 and

762 (4) In the I-395 Corridor TIA, as defined in section 13b-57d:

763 (A) Establish rail freight service with connections to the port of New
764 London;

765 (B) Expand the frequency of bus service, number of runs and
766 connections within and outside of the region, particularly in and to
767 Norwich and New London and acquire buses sufficient to add no
768 fewer than two hundred seats; and

769 (C) Design and plan for traffic mitigation in southeastern
770 Connecticut, including planning for the extension of Route 11 from its
771 terminus in Salem to the I-95 and I-395 intersect, with appropriate
772 greenway purchases made in accordance with section 13a-142e; and

773 (5) In the Southeast Corridor TIA, as defined in section 13b-57d:

774 (A) Acquire rolling rail stock for the Shoreline East Railroad Line
775 sufficient to add no fewer than one thousand seats;

776 (B) Make operational improvements to highways that improve the
777 flow of traffic on I-95 and I-395; and

778 (6) State-wide:

779 (A) Improve and target marketing by the department of the Deduct-
780 a-Ride program to all eligible employers; and

781 (B) Continue funding the Jobs Access Program.

782 Sec. 34. Subsection (c) of section 13b-79ll of the general statutes is
783 repealed and the following is substituted in lieu thereof (*Effective from*
784 *passage*):

785 (c) The following projects have been designated as transit-oriented
786 development pilot projects:

787 [(1) Station area development in all towns on the New Britain to
788 Hartford busway corridor;]

789 [(2)] (1) Station area development in Windsor and Meriden on the
790 New Haven to Springfield rail line;

791 [(3)] (2) Station area development on the New Haven rail line from
792 West Haven to Stratford; and

793 [(4)] (3) Station area development in New London on the Shore Line
794 East rail line.

795 Sec. 35. Section 18-98e of the 2012 supplement to the general statutes
796 is repealed and the following is substituted in lieu thereof (*Effective*
797 *from passage and applicable to an inmate's eligibility to earn risk reduction*
798 *credits on or after said date*):

799 (a) Notwithstanding any provision of the general statutes, any
800 person sentenced to a term of imprisonment for a crime committed on
801 or after October 1, 1994, and committed to the custody of the
802 Commissioner of Correction on or after said date, except a person
803 sentenced for a violation of section 29-33, 29-35, 29-38, 53-80a, 53-202c,
804 53-206, 53-247, 53a-21, 53a-40b, 53a-49, 53a-54a, 53a-54b, 53a-54c, 53a-
805 54d, 53a-55, 53a-55a, 53a-56, 53a-56a, 53a-56b, 53a-57, 53a-59, 53a-59a,
806 53a-59b, 53a-60, 53a-60a, 53a-60b, 53a-60c, 53a-60d, 53a-61, 53a-61a,
807 53a-61aa, 53a-62, 53a-64bb, 53a-64cc, 53a-70, 53a-70a, [or] 53a-70b, 53a-
808 71, 53a-72a, 53a-72b, 53a-73a, 53a-92, 53a-92a, 53a-94, 53a-94a, 53a-95,
809 53a-100, 53a-100aa, 53a-101, 53a-102, 53a-102a, 53a-103a, 53a-111, 53a-
810 112, 53a-113, 53a-134, 53a-135, 53a-136, 53a-151a, 53a-167c, 53a-174a,

811 53a-179b, 53a-179c, 53a-181c, 53a-211, 53a-212, 53a-216, 53a-217, 53a-
812 217a, 53a-217b, 53a-217c or 53a-217d, may be eligible to earn risk
813 reduction credit toward a reduction of such person's sentence, in an
814 amount not to exceed five days per month, at the discretion of the
815 Commissioner of Correction for conduct as provided in subsection (b)
816 of this section occurring on or after April 1, 2006.

817 (b) An inmate may earn risk reduction credit for adherence to the
818 inmate's offender accountability plan, for participation in eligible
819 programs and activities, and for good conduct and obedience to
820 institutional rules as designated by the commissioner, provided (1)
821 good conduct and obedience to institutional rules alone shall not
822 entitle an inmate to such credit, and (2) the commissioner or the
823 commissioner's designee may, in his or her discretion, cause the loss of
824 all or any portion of such earned risk reduction credit for any act of
825 misconduct or insubordination or refusal to conform to recommended
826 programs or activities or institutional rules occurring at any time
827 during the service of the sentence or for other good cause. If an inmate
828 has not earned sufficient risk reduction credit at the time the
829 commissioner or the commissioner's designee orders the loss of all or a
830 portion of earned credit, such loss shall be deducted from any credit
831 earned by such inmate in the future.

832 (c) The award of risk reduction credit earned for conduct occurring
833 prior to July 1, 2011, shall be phased in consistent with public safety,
834 risk reduction, administrative purposes and sound correctional
835 practice, at the discretion of the commissioner, but shall be completed
836 not later than July 1, 2012.

837 (d) Any credit earned under this section may only be earned during
838 the period of time that the inmate is sentenced to a term of
839 imprisonment and committed to the custody of the commissioner and
840 may not be transferred or applied to a subsequent term of
841 imprisonment. In no event shall any credit earned under this section be
842 applied by the commissioner so as to reduce a mandatory minimum
843 term of imprisonment such inmate is required to serve by statute.

844 (e) The commissioner shall adopt policies and procedures to
845 determine the amount of credit an inmate may earn toward a
846 reduction in his or her sentence and to phase in the awarding of
847 retroactive credit authorized by subsection (c) of this section.

848 Sec. 36. Section 1-300 of the 2012 supplement to the general statutes
849 is repealed and the following is substituted in lieu thereof (*Effective July*
850 *1, 2012*):

851 (a) There is established the Office of Governmental Accountability.
852 The executive administrator of the office shall serve as the
853 administrative head of the office, who shall be appointed in
854 accordance with the provisions of section 1-301.

855 (b) The Office of Governmental Accountability shall provide
856 personnel, payroll, affirmative action and administrative and business
857 office functions and information technology associated with such
858 functions for the following: The [Office of State Ethics established
859 under section 1-80, State Elections Enforcement Commission
860 established under section 9-7a, Freedom of Information Commission
861 established under section 1-205,] Judicial Review Council established
862 under section 51-51k, Judicial Selection Commission established under
863 section 51-44a, Board of Firearms Permit Examiners established under
864 section 29-32b, Office of the Child Advocate established under section
865 46a-13k, Office of the Victim Advocate established under section 46a-
866 13b and State Contracting Standards Board established under section
867 4e-2. The personnel, payroll, affirmative action and administrative and
868 business office functions of said offices, commissions, council and
869 boards shall be merged and consolidated within the Office of
870 Governmental Accountability pursuant to the plan developed and
871 implemented under the provisions of section 1-302.

872 (c) The executive administrator may employ necessary staff to carry
873 out the administrative functions of the Office of Governmental
874 Accountability, within available appropriations. Such necessary staff of
875 the Office of Governmental Accountability shall be in classified

876 service.

877 (d) Nothing in this section shall be construed to affect or limit the
878 independent decision-making authority of the [Office of State Ethics,
879 State Elections Enforcement Commission, the Freedom of Information
880 Commission,] Judicial Review Council, Judicial Selection Commission,
881 Board of Firearms Permit Examiners, Office of the Child Advocate,
882 Office of the Victim Advocate or the State Contracting Standards
883 Board. Such decision-making authority includes, but is not limited to,
884 decisions concerning budgetary issues and concerning the
885 employment of necessary staff to carry out the statutory duties of each
886 such office, commission, council or board.

887 Sec. 37. Subdivision (1) of subsection (a) of section 1-301 of the 2012
888 supplement to the general statutes is repealed and the following is
889 substituted in lieu thereof (*Effective July 1, 2012*):

890 (a) (1) There shall be a Governmental Accountability Commission,
891 within the Office of Governmental Accountability established under
892 section 1-300, as amended by this act, that shall consist of nine
893 members as follows: [(A) The chairperson of the Citizen's Ethics
894 Advisory Board established under section 1-80, or the chairperson's
895 designee; (B) the chairperson of the State Elections Enforcement
896 Commission established under section 9-7a, or the chairperson's
897 designee; (C) the chairperson of the Freedom of Information
898 Commission established under section 1-205, or the chairperson's
899 designee; (D) the] (A) The executive director of the Judicial Review
900 Council established under section 51-51k, or the executive director's
901 designee; [(E)] (B) the chairperson of the Judicial Selection Commission
902 established under section 51-44a, or the chairperson's designee; [(F)]
903 (C) the chairperson of the Board of Firearms Permit Examiners
904 established under section 29-32b, or the chairperson's designee; [(G)]
905 (D) the Child Advocate appointed under section 46a-13k, or the
906 advocate's designee; [(H)] (E) the Victim Advocate appointed under
907 section 46a-13b, or the advocate's designee; and [(I)] (F) the
908 chairperson of the State Contracting Standards Board established

909 under section 4e-2, or the chairperson's designee. The Governmental
910 Accountability Commission shall select a chairperson who shall
911 preside at meetings of the commission. Said commission shall meet for
912 the purpose of making recommendations to the Governor for
913 candidates for the executive administrator of the Office of
914 Governmental Accountability pursuant to the provisions of subsection
915 (b) of this section, or for the purpose of terminating the employment of
916 the executive administrator.

917 Sec. 38. Section 1-302 of the 2012 supplement to the general statutes
918 is repealed and the following is substituted in lieu thereof (*Effective July*
919 *1, 2012*):

920 (a) Not later than November 1, 2011, the executive administrator
921 appointed under section 1-301 shall develop and implement a plan for
922 the Office of Governmental Accountability to merge and provide for
923 personnel, payroll, affirmative action and administrative and business
924 office functions and information technology associated with such
925 functions for the [Office of State Ethics established under section 1-80,
926 State Elections Enforcement Commission established under section 9-
927 7a, Freedom of Information Commission established under section 1-
928 205,] Judicial Review Council established under section 51-51k, Judicial
929 Selection Commission established under section 51-44a, Board of
930 Firearms Permit Examiners established under section 29-32b, Office of
931 the Child Advocate established under section 46a-13k, Office of the
932 Victim Advocate established under section 46a-13b and State
933 Contracting Standards Board established under section 4e-2.

934 (b) Not later than January 2, 2012, the executive administrator of the
935 Office of Governmental Accountability, in conjunction with (1) the
936 executive director, or the executive director's designee, of [each of the
937 following: The Office of State Ethics, the Freedom of Information
938 Commission, the State Elections Enforcement Commission and] the
939 Judicial Review Council, (2) the chairperson or the chairperson's
940 designee of each of the following: The Judicial Selection Commission,
941 the Board of Firearms Permit Examiners, and the State Contracting

942 Standards Board, (3) the Child Advocate or the advocate's designee,
943 and (4) the Victim Advocate or the advocate's designee shall submit a
944 report, in accordance with the provisions of section 11-4a, to the joint
945 standing committees of the General Assembly having cognizance of
946 matters relating to appropriations and the budgets of state agencies,
947 government administration, the judiciary, children, public safety and
948 human services concerning (A) the status of the merger described in
949 subsection (a) of this section, and (B) any recommendations for further
950 legislative action concerning such merger, including, but not limited
951 to, recommendations to further consolidate and merge functions
952 performed by the offices, commissions, boards and council within the
953 Office of Governmental Accountability such as those concerning best
954 use of staff, elimination of redundancies and cross-training of staff for
955 the purpose of using staff to perform functions across such offices,
956 commissions, boards and council.

957 Sec. 39. Subsection (a) of section 1-80 of the 2012 supplement to the
958 general statutes is repealed and the following is substituted in lieu
959 thereof (*Effective July 1, 2012*):

960 (a) There shall be established [, within the Office of Governmental
961 Accountability established under section 1-300,] an Office of State
962 Ethics. Said office shall consist of an executive director, general
963 counsel, ethics enforcement officer and such other staff as hired by the
964 executive director. Within the Office of State Ethics, there shall be the
965 Citizen's Ethics Advisory Board that shall consist of nine members,
966 appointed as follows: One member shall be appointed by the speaker
967 of the House of Representatives, one member by the president pro
968 tempore of the Senate, one member by the majority leader of the
969 Senate, one member by the minority leader of the Senate, one member
970 by the majority leader of the House of Representatives, one member by
971 the minority leader of the House of Representatives, and three
972 members by the Governor. Members of the board shall serve for four-
973 year terms which shall commence on October 1, 2005, except that
974 members first appointed shall have the following terms: The Governor
975 shall appoint two members for a term of three years and one member

976 for a term of four years; the majority leader of the House of
977 Representatives, minority leader of the House of Representatives and
978 the speaker of the House of Representatives shall each appoint one
979 member for a term of two years; the president pro tempore of the
980 Senate, the majority leader of the Senate and the minority leader of the
981 Senate shall each appoint one member for a term of four years. No
982 individual shall be appointed to more than one four-year term as a
983 member of the board, provided, members may not continue in office
984 once their term has expired and members first appointed may not be
985 reappointed. No more than five members shall be members of the
986 same political party. The members appointed by the majority leader of
987 the Senate and the majority leader of the House of Representatives
988 shall be selected from a list of nominees proposed by a citizen group
989 having an interest in ethical government. The majority leader of the
990 Senate and the majority leader of the House of Representatives shall
991 each determine the citizen group from which each will accept such
992 nominations. One member appointed by the Governor shall be
993 selected from a list of nominees proposed by a citizen group having an
994 interest in ethical government. The Governor shall determine the
995 citizen group from which the Governor will accept such nominations.

996 Sec. 40. Subsection (a) of section 1-81a of the 2012 supplement to the
997 general statutes is repealed and the following is substituted in lieu
998 thereof (*Effective July 1, 2012*):

999 (a) Notwithstanding any provision of the general statutes, the
1000 appropriations recommended for [the division of] the Office of State
1001 Ethics, [within the Office of Governmental Accountability established
1002 under section 1-300, which division shall have a separate line item
1003 within the budget for the Office of Governmental Accountability] as
1004 established in section 1-80, as amended by this act, shall be the
1005 estimates of expenditure requirements transmitted to the Secretary of
1006 the Office of Policy and Management by the executive [administrator
1007 of the Office of Governmental Accountability] director of the Office of
1008 State Ethics and the recommended adjustments and revisions of such
1009 estimates shall be the recommended adjustments and revisions, if any,

1010 transmitted by said executive [administrator] director to the Office of
1011 Policy and Management.

1012 Sec. 41. Subsection (a) of section 1-205 of the 2012 supplement to the
1013 general statutes is repealed and the following is substituted in lieu
1014 thereof (*Effective July 1, 2012*):

1015 (a) There shall be established [, within the Office of Governmental
1016 Accountability established under section 1-300,] a Freedom of
1017 Information Commission consisting of nine members. (1) Five of such
1018 members shall be appointed by the Governor, with the advice and
1019 consent of either house of the General Assembly. Such members shall
1020 serve for terms of four years from July first of the year of their
1021 appointment, except that of the members appointed prior to and
1022 serving on July 1, 1977, one shall serve for a period of six years from
1023 July 1, 1975, one shall serve for a period of four years from July 1, 1975,
1024 and one shall serve for a period of six years from July 1, 1977. Of the
1025 two new members first appointed by the Governor after July 1, 1977,
1026 one shall serve from the date of such appointment until June 30, 1980,
1027 and one shall serve from the date of such appointment until June 30,
1028 1982. (2) On and after July 1, 2011, four members of the commission
1029 shall be appointed as follows: One by the president pro tempore of the
1030 Senate, one by the minority leader of the Senate, one by the speaker of
1031 the House of Representatives and one by the minority leader of the
1032 House of Representatives. Such members shall serve for terms of two
1033 years from July first of the year of their appointment. (3) No more than
1034 five members of the commission shall be members of the same political
1035 party. Any vacancy in the membership of the commission shall be
1036 filled by the appointing authority for the unexpired portion of the
1037 term.

1038 Sec. 42. Subsection (a) of section 1-205a of the 2012 supplement to
1039 the general statutes is repealed and the following is substituted in lieu
1040 thereof (*Effective July 1, 2012*):

1041 (a) Notwithstanding any provision of the general statutes, the

1042 appropriations recommended for [the division of] the Freedom of
1043 Information Commission, [within the Office of Governmental
1044 Accountability established under section 1-300, which division shall
1045 have a separate line item within the budget for the Office of
1046 Governmental Accountability] as established in section 1-205, as
1047 amended by this act, shall be the estimates of expenditure
1048 requirements transmitted to the Secretary of the Office of Policy and
1049 Management by the executive [administrator of the Office of
1050 Governmental Accountability] director of the commission and the
1051 recommended adjustments and revisions of such estimates shall be the
1052 recommended adjustments and revisions, if any, transmitted by said
1053 executive [administrator] director to the Office of Policy and
1054 Management.

1055 Sec. 43. Subsection (a) of section 9-7a of the 2012 supplement to the
1056 general statutes is repealed and the following is substituted in lieu
1057 thereof (*Effective July 1, 2012*):

1058 (a) There is established [, within the Office of Governmental
1059 Accountability established under section 1-300,] a State Elections
1060 Enforcement Commission to consist of five members, not more than
1061 two of whom shall be members of the same political party and at least
1062 one of whom shall not be affiliated with any political party. Of the
1063 members first appointed hereunder, one shall be appointed by the
1064 minority leader of the House of Representatives and shall hold office
1065 for a term of one year from July 1, 1974; one shall be appointed by the
1066 minority leader of the Senate and shall hold office for a term of three
1067 years from said July first; one shall be appointed by the speaker of the
1068 House of Representatives and shall hold office for a term of one year
1069 from said July first; one shall be appointed by the president pro
1070 tempore of the Senate and shall hold office for a term of three years
1071 from said July first, and one shall be appointed by the Governor,
1072 provided [that] such member shall not be affiliated with any political
1073 party, and shall hold office for a term of five years from said July first,
1074 except members appointed on or after July 1, 2011. On and after July 1,
1075 2011, members shall be appointed for terms of three years from July

1076 first in the year of their appointment and shall be appointed by the
1077 person holding the same office as was held by the person making the
1078 original appointment, provided any person chosen to fill a vacancy
1079 shall be appointed only for the unexpired term of the member whom
1080 he shall succeed. On and after July 1, 2011, no member may serve
1081 consecutive terms, except that any member serving on said date, may
1082 serve until a successor is appointed and has qualified. All
1083 appointments shall be made with the consent of the state Senate and
1084 House of Representatives. No person who has served within the
1085 previous three years as a public official or who has served within the
1086 previous three years as a political party officer, shall be appointed to
1087 membership on the commission. For purposes of this subsection, the
1088 term "public official" means an individual who holds or has held a
1089 state, district or municipal office as defined in section 9-372 but shall
1090 not include a justice of the peace or a notary public and the term
1091 "political party officer" means an officer or member of a national
1092 committee of a political party, state central or town committee, or any
1093 person employed by any such committee for compensation. The
1094 commission shall elect one of its members to serve as chairperson and
1095 another member to serve as vice-chairperson. Each member of the
1096 commission shall be compensated at the rate of two hundred dollars
1097 per day for any day on which he participates in a regular commission
1098 meeting or hearing, and shall be paid by the state for his reasonable
1099 expenses, including necessary stenographic and clerical help.

1100 Sec. 44. Subsection (a) of section 9-7c of the 2012 supplement to the
1101 general statutes is repealed and the following is substituted in lieu
1102 thereof (*Effective July 1, 2012*):

1103 (a) Notwithstanding any provision of the general statutes, the
1104 appropriations recommended for [the division of] the State Elections
1105 Enforcement Commission, [within the Office of Governmental
1106 Accountability established under section 1-300, which division shall
1107 have a separate line item within the budget for the Office of
1108 Governmental Accountability] as established in section 9-7a, as
1109 amended by this act, shall be the estimates of expenditure

1110 requirements transmitted to the Secretary of the Office of Policy and
1111 Management by the executive [administrator of the Office of
1112 Governmental Accountability] director of the commission and the
1113 recommended adjustments and revisions of such estimates shall be the
1114 recommended adjustments and revisions, if any, transmitted by said
1115 executive [administrator] director to the Office of Policy and
1116 Management.

1117 Sec. 45. (*Effective from passage*) The Legislative Commissioners' Office
1118 shall make such technical and conforming changes as necessary to
1119 carry out the purposes of sections 1-80, 1-81a, 1-205, 1-205a, 1-300, 1-
1120 301, 1-302, 9-7a and 9-7c of the general statutes, as amended by this act.

1121 Sec. 46. Section 12-412 of the 2012 supplement to the general statutes
1122 is amended by adding subdivisions (119) and (120) as follows (*Effective*
1123 *July 1, 2012, and applicable to sales occurring on and after said date*):

1124 (NEW) (119) Sales of any article of clothing or footwear intended to
1125 be worn on or about the human body, the cost of which to the
1126 purchaser is less than fifty dollars. For purposes of this subdivision,
1127 clothing or footwear shall not include (A) any special clothing or
1128 footwear primarily designed for athletic activity or protective use that
1129 is not normally worn except when used for the athletic activity or
1130 protective use for which it was designed, and (B) jewelry, handbags,
1131 luggage, umbrellas, wallets, watches and similar items carried on or
1132 about the human body but not worn on the body in the manner
1133 characteristic of clothing intended for exemption under this
1134 subdivision.

1135 (NEW) (120) Sales of the following drugs or medicines available for
1136 purchase without prescription for use in or on the body: Vitamin or
1137 mineral concentrates; dietary supplements; natural or herbal drugs or
1138 medicines; products intended to be taken for coughs, colds, asthma or
1139 allergies; antihistamines; laxatives; antidiarrheal medicines; analgesics;
1140 antibiotic, antibacterial, antiviral and antifungal medicines; antiseptics;
1141 astringents; anesthetics; steroidal medicines; anthelmintics; emetics

1142 and antiemetics; antacids and any medication prepared to be used in
1143 the eyes, ears or nose, excluding cosmetics, dentifrices, mouthwash,
1144 shaving and hair care products, soaps and deodorants.

1145 Sec. 47. Subsection (a) of section 12-458h of the 2012 supplement to
1146 the general statutes is repealed and the following is substituted in lieu
1147 thereof (*Effective July 1, 2012*):

1148 (a) (1) The Commissioner of Revenue Services shall, on or before
1149 June 15, 2008, and on or before the fifteenth day of June thereafter,
1150 calculate, in accordance with subsection (b) of this section, the
1151 applicable tax rate per gallon of diesel fuel on the sale or use of such
1152 fuel during the twelve-month period beginning on the next succeeding
1153 July first, and shall notify each distributor, the chairpersons and
1154 ranking members of the joint standing committee of the General
1155 Assembly having cognizance of matters relating to finance, revenue
1156 and bonding, and the Secretary of the Office of Policy and
1157 Management of such applicable tax rate.

1158 (2) The commissioner shall, on or before June 15, 2008, and on or
1159 before the fifteenth day of June thereafter, determine the average
1160 wholesale price per gallon of diesel fuel in this state during the twelve-
1161 month period ending on the next preceding March thirty-first by using
1162 wholesale price information for diesel fuel published by the Oil Price
1163 Information Service. Such wholesale price information for
1164 "Hartford/Rocky Hill" and "New Haven" shall be averaged by the
1165 commissioner. On and after the effective date of this section, in
1166 determining such average wholesale price, if any daily price is in
1167 excess of three dollars per gallon, the commissioner shall deem such
1168 price to be three dollars per gallon. If either the first or last day of such
1169 twelve-month period falls on a Sunday or a legal holiday, as defined in
1170 section 1-4, the next succeeding day which is not a Sunday or legal
1171 holiday shall be substituted for such first or last day, as the case may
1172 be.

1173 Sec. 48. Subdivision (1) of subsection (b) of section 12-587 of the

1174 general statutes is repealed and the following is substituted in lieu
1175 thereof (*Effective July 1, 2012*):

1176 (b) (1) Except as otherwise provided in subdivision (2) of this
1177 subsection, any company which is engaged in the refining or
1178 distribution, or both, of petroleum products and which distributes
1179 such products in this state shall pay a quarterly tax on its gross
1180 earnings derived from the first sale of petroleum products within this
1181 state. Each company shall on or before the last day of the month next
1182 succeeding each quarterly period render to the commissioner a return
1183 on forms prescribed or furnished by the commissioner and signed by
1184 the person performing the duties of treasurer or an authorized agent or
1185 officer, including the amount of gross earnings derived from the first
1186 sale of petroleum products within this state for the quarterly period
1187 and such other facts as the commissioner may require for the purpose
1188 of making any computation required by this chapter. Except as
1189 otherwise provided in subdivision (3) of this subsection, the rate of tax
1190 shall be (A) five per cent with respect to calendar quarters prior to July
1191 1, 2005; (B) five and eight-tenths per cent with respect to calendar
1192 quarters commencing on or after July 1, 2005, and prior to July 1, 2006;
1193 (C) six and three-tenths per cent with respect to calendar quarters
1194 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D)
1195 seven per cent with respect to calendar quarters commencing on or
1196 after July 1, 2007, and prior to July 1, 2013; and (E) eight and one-
1197 tenth per cent with respect to calendar quarters commencing on or
1198 after July 1, 2013.]

1199 Sec. 49. Subdivision (1) of subsection (c) of section 12-587 of the
1200 general statutes is repealed and the following is substituted in lieu
1201 thereof (*Effective July 1, 2012*):

1202 (c) (1) Any company which imports or causes to be imported into
1203 this state petroleum products for sale, use or consumption in this state,
1204 other than a company subject to and having paid the tax on such
1205 company's gross earnings from first sales of petroleum products
1206 within this state, which earnings include gross earnings attributable to

1207 such imported or caused to be imported petroleum products, in
1208 accordance with subsection (b) of this section, shall pay a quarterly tax
1209 on the consideration given or contracted to be given for such
1210 petroleum product if the consideration given or contracted to be given
1211 for all such deliveries during the quarterly period for which such tax is
1212 to be paid exceeds three thousand dollars. Except as otherwise
1213 provided in subdivision (3) of this subsection, the rate of tax shall be
1214 (A) five per cent with respect to calendar quarters commencing prior to
1215 July 1, 2005; (B) five and eight-tenths per cent with respect to calendar
1216 quarters commencing on or after July 1, 2005, and prior to July 1, 2006;
1217 (C) six and three-tenths per cent with respect to calendar quarters
1218 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D)
1219 seven per cent with respect to calendar quarters commencing on or
1220 after July 1, 2007,], and prior to July 1, 2013; and (E) eight and one-
1221 tenth per cent with respect to calendar quarters commencing on or
1222 after July 1, 2013.] Fuel in the fuel supply tanks of a motor vehicle,
1223 which fuel tanks are directly connected to the engine, shall not be
1224 considered a delivery for the purposes of this subsection.

1225 Sec. 50. (NEW) (*Effective July 1, 2012*) (a) There is established an
1226 account to be known as the "underground storage tank petroleum
1227 clean-up account" which shall be a separate, nonlapsing account
1228 within the General Fund. The account shall contain any moneys
1229 required by law to be deposited in the account. Moneys in the account
1230 shall be expended by the Department of Energy and Environmental
1231 Protection for the purposes of providing payment or reimbursement as
1232 provided in the underground storage tank petroleum clean-up
1233 program, established pursuant to section 22a-449c of the general
1234 statutes.

1235 (b) Not later than thirty days immediately following the tax due
1236 date for the tax imposed under section 12-587 of the general statutes, a
1237 portion of said tax in the amount of three million dollars shall be
1238 credited by the Comptroller to the underground storage tank
1239 petroleum clean-up account, established pursuant to subsection (a) of
1240 this section.

1241 Sec. 51. Subsection (b) of section 2-36b of the general statutes is
1242 repealed and the following is substituted in lieu thereof (*Effective July*
1243 *1, 2012*):

1244 (b) On or before November fifteenth, annually, the Secretary of the
1245 Office of Policy and Management and the director of the legislative
1246 Office of Fiscal Analysis shall each submit the following to the joint
1247 standing committees of the General Assembly having cognizance of
1248 matters relating to appropriations and the budgets of state agencies
1249 and finance, revenue and bonding: (1) A consensus estimate of state
1250 revenues developed in accordance with subsection (a) of section 2-36c,
1251 a consensus estimate of state expenditures developed in accordance
1252 with subsection (a) of section 52 of this act, and an estimate of
1253 [expenditures and] the ending balance for each fund, for the current
1254 biennium and the next ensuing three fiscal years, and the assumptions
1255 on which such estimates are based; (2) the projected tax credits to be
1256 used in the current biennium and the next ensuing three fiscal years,
1257 and the assumptions on which such projections are based; (3) a
1258 summary of any estimated deficiencies in the current fiscal year, the
1259 reasons for such deficiencies, and the assumptions upon which such
1260 estimates are based; (4) the projected balance in the Budget Reserve
1261 Fund at the end of each uncompleted fiscal year of the current
1262 biennium and the next ensuing three fiscal years; (5) the projected
1263 bond authorizations, allocations and issuances in each of the next
1264 ensuing five fiscal years and their impact on the debt service of the
1265 major funds of the state; (6) an analysis of revenue and expenditure
1266 trends and of the major cost drivers affecting state spending, including
1267 identification of any areas of concern and efforts undertaken to
1268 address such areas, including, but not limited to, efforts to obtain
1269 federal funds; and (7) an analysis of possible uses of surplus funds,
1270 including, but not limited to, the Budget Reserve Fund, debt retirement
1271 and funding of pension liabilities.

1272 Sec. 52. (NEW) (*Effective July 1, 2012*) (a) Not later than October
1273 fifteenth annually, the Secretary of the Office of Policy and
1274 Management and the director of the legislative Office of Fiscal

1275 Analysis shall issue the consensus expenditure estimate for the current
1276 biennium and the next ensuing three fiscal years. If no agreement on
1277 an expenditure estimate is reached by October fifteenth, (1) the
1278 Secretary of the Office of Policy and Management and the director of
1279 the Office of Fiscal Analysis shall each issue an estimate of state
1280 expenditures for the current biennium and the next ensuing three fiscal
1281 years, and (2) the Comptroller shall, not later than October twenty-
1282 fifth, issue the consensus expenditure estimate for the current
1283 biennium and the next ensuing three fiscal years. In issuing the
1284 consensus expenditure estimate required by this subsection, the
1285 Comptroller shall consider such expenditure estimates provided by the
1286 Office of Policy and Management and the legislative Office of Fiscal
1287 Analysis, and shall issue the consensus expenditure estimate based on
1288 such expenditure estimates, in an amount that is equal to or between
1289 such expenditure estimates.

1290 (b) Not later than January fifteenth annually and April thirtieth
1291 annually, the Secretary of the Office of Policy and Management and
1292 the director of the legislative Office of Fiscal Analysis shall issue
1293 revisions to the consensus expenditure estimate developed pursuant to
1294 subsection (a) of this section, or a statement that no revisions are
1295 necessary. If no agreement on revisions to the consensus expenditure
1296 estimate is reached by the required date, (1) the Secretary of the Office
1297 of Policy and Management and the director of the Office of Fiscal
1298 Analysis shall each issue a revised estimate of state expenditures for
1299 the current biennium and the next ensuing three fiscal years, and (2)
1300 the Comptroller shall, not later than five days after the failure to issue
1301 revisions to the consensus expenditure estimate, issue the revised
1302 consensus expenditure estimate. In issuing the revised consensus
1303 expenditure estimate required by this subsection, the Comptroller shall
1304 consider such revised expenditure estimates provided by the Office of
1305 Policy and Management and the legislative Office of Fiscal Analysis,
1306 and shall issue the revised consensus expenditure estimate based on
1307 such revised expenditure estimates, in an amount that is equal to or
1308 between such revised expenditure estimates.

1309 (c) If (1) a revised consensus expenditure estimate pursuant to
1310 subsection (b) of this section is issued in January or April of any fiscal
1311 year, (2) such revised consensus expenditure estimate has changed
1312 from the previous consensus expenditure estimate or revised
1313 consensus expenditure estimate to forecast a deficit or an increase in a
1314 deficit either of which is greater than one per cent of the total of
1315 General Fund appropriations for the current year, (3) a budget for the
1316 prospective fiscal year has not become law, and (4) the General
1317 Assembly is in session, then the General Assembly and the Governor
1318 shall take such action as provided in subsection (d) of this section.

1319 (d) (1) The joint standing committees of the General Assembly
1320 having cognizance of matters relating to appropriations and finance,
1321 revenue and bonding shall, on or before the tenth business day after a
1322 revised consensus expenditure estimate is issued in April pursuant to
1323 subsection (c) of this section, prepare and vote on adjusted
1324 appropriation and revenue plans, if necessary to address such revised
1325 consensus expenditure estimate.

1326 (2) The Governor shall provide the General Assembly with a budget
1327 document, prepared in accordance with the requirements of section 4-
1328 74 of the general statutes, if necessary to address the most recent
1329 consensus expenditure estimate or revised consensus expenditure
1330 estimate issued pursuant to subsection (b) or (c) of this section. The
1331 budget document required by this subdivision shall be issued not later
1332 than twenty-five calendar days after a revised consensus expenditure
1333 estimate is issued in January, and not later than ten calendar days after
1334 a revised consensus expenditure estimate is issued in April.

1335 Sec. 53. Section 17b-280 of the 2012 supplement to the general
1336 statutes is repealed and the following is substituted in lieu thereof
1337 (*Effective July 1, 2012*):

1338 (a) The state shall reimburse for all legend drugs provided under
1339 medical assistance programs administered by the Department of Social
1340 Services at the lower of (1) the rate established by the Centers for

1341 Medicare and Medicaid Services as the federal acquisition cost, (2) the
1342 average wholesale price minus sixteen per cent, or (3) an equivalent
1343 percentage as established under the Medicaid state plan. The state
1344 shall pay a professional fee of two dollars to licensed chain pharmacies
1345 and four dollars to licensed independent pharmacies for each
1346 prescription dispensed to a recipient of benefits under a medical
1347 assistance program administered by the Department of Social Services
1348 in accordance with federal regulations. On and after September 4, 1991,
1349 payment for legend and nonlegend drugs provided to Medicaid
1350 recipients shall be based upon the actual package size dispensed.
1351 Effective October 1, 1991, reimbursement for over-the-counter drugs
1352 for such recipients shall be limited to those over-the-counter drugs and
1353 products published in the Connecticut Formulary, or the cross
1354 reference list, issued by the commissioner. The cost of all over-the-
1355 counter drugs and products provided to residents of nursing facilities,
1356 chronic disease hospitals, and intermediate care facilities for the
1357 mentally retarded shall be included in the facilities' per diem rate.
1358 Notwithstanding the provisions of this subsection, no dispensing fee
1359 shall be issued for a prescription drug dispensed to a ConnPACE or
1360 Medicaid recipient who is a Medicare Part D beneficiary when the
1361 prescription drug is a Medicare Part D drug, as defined in Public Law
1362 108-173, the Medicare Prescription Drug, Improvement, and
1363 Modernization Act of 2003.

1364 (b) The Department of Social Services may provide an enhanced
1365 dispensing fee to a pharmacy enrolled in the federal Office of
1366 Pharmacy Affairs Section 340B drug discount program established
1367 pursuant to 42 USC 256b or a pharmacy under contract to provide
1368 services under said program.

1369 (c) For purposes of this section, "chain pharmacy" means a
1370 community pharmacy that is publicly traded, "independent pharmacy"
1371 means a community pharmacy that is privately owned and has twenty
1372 or fewer stores in the state, "community pharmacy" has the same
1373 meaning as in section 20-631a and "legend drug" has the same meaning
1374 as in section 20-571.

1375 Sec. 54. (*Effective from passage*) There shall be established a
1376 Privatization Planning Committee that shall develop a plan to
1377 privatize direct care services currently provided by the Departments of
1378 Developmental Services, Children and Families, and Mental Health
1379 and Addiction Services. The plan shall identify direct care services
1380 provided by said departments that can be provided by private
1381 organizations at a lower cost without diminishing the quality of such
1382 services. Membership of the Privatization Planning Committee shall be
1383 established by the Department of Developmental Services not later
1384 than July 1, 2012, and shall include the Commissioners of
1385 Developmental Services, Children and Families, and Mental Health
1386 and Addiction Services and representatives of various stakeholders,
1387 including, but not limited to, individuals and families served by said
1388 departments, organizations representing the interests of the
1389 developmentally disabled, organizations dealing with drug and
1390 alcohol addiction, and at-risk children. Not later than January 1, 2013,
1391 the Privatization Planning Committee shall submit the plan to the joint
1392 standing committees of the General Assembly having cognizance of
1393 matters relating to appropriations and human services in accordance
1394 with section 11-4a of the general statutes.

1395 Sec. 55. (*Effective from passage*) (a) There is established a task force to
1396 review, analyze and make recommendations concerning proposals to
1397 improve programmatic efficiencies and avoid duplication and overlap
1398 of authority in areas of the Department of Energy and Environmental
1399 Protection's Bureau of Outdoor Resources, Bureau of Natural
1400 Resources, environmental conservation and environmental quality
1401 sections and the Department of Agriculture. Such review shall identify
1402 strategies for improving the natural resources conservation functions
1403 of the state, including the development of a comparative analysis of
1404 reorganization proposals, a cost-benefit analysis for each such proposal
1405 and an evaluation of best practices in the management of the state's
1406 environmental conservation and environmental quality
1407 responsibilities. Such review shall include the consideration of public
1408 input solicited through public hearings or the submission of written

1409 testimony.

1410 (b) The task force shall consist of the following members:

1411 (1) One appointed by the speaker of the House of Representatives;

1412 (2) One appointed by the president pro tempore of the Senate;

1413 (3) One appointed by the minority leader of the House of
1414 Representatives;

1415 (4) One appointed by the minority leader of the Senate;

1416 (5) The Commissioner of Energy and Environmental Protection or
1417 the commissioner's designee;

1418 (6) The Commissioner of Agriculture or the commissioner's
1419 designee;

1420 (7) The Secretary of the Office of Policy and Management or the
1421 secretary's designee; and

1422 (8) Two appointed by the Governor.

1423 (c) All appointments to the task force shall be made not later than
1424 thirty days after the effective date of this section. Any vacancy shall be
1425 filled by the appointing authority.

1426 (d) The Secretary of the Office of Policy and Management, or the
1427 secretary's designee, shall be the chairperson of the task force. The
1428 secretary shall schedule the first meeting of the task force, which shall
1429 be held not later than sixty days after the effective date of this section.

1430 (e) The administrative staff of the Office of Policy and Management
1431 shall serve as administrative staff of the task force. The task force shall
1432 be located in the executive branch for administrative purposes.

1433 (f) Not later than December 1, 2012, the task force shall submit a
1434 report on its findings and recommendations to the joint standing

1435 committee of the General Assembly having cognizance of matters
 1436 relating to the environment and agriculture, in accordance with the
 1437 provisions of section 11-4a of the general statutes. The task force shall
 1438 terminate on the date that it submits such report or December 1, 2012,
 1439 whichever is later.

1440 Sec. 56. Section 155 of public act 11-6, as amended by the revised
 1441 revenue estimates adopted by the joint standing committee on finance,
 1442 revenue and bonding, pursuant to section 2-35 of the 2012 supplement
 1443 to the general statutes, at a meeting on June 24, 2011, is repealed and
 1444 the following is substituted in lieu thereof (*Effective July 1, 2012*):

1445 [The] Notwithstanding the provisions of section 2-35 of the general
 1446 statutes, the appropriations in section [1 of this act] 67 of public act 11-
 1447 61, as amended by section 1 of this act, are supported by the
 1448 GENERAL FUND revenue estimates as follows:

T1273		2012 - 2013	
T1274	TAXES		
T1275	Personal Income	[\$8,909,000,000]	<u>\$8,557,300,000</u>
T1276	Sales and Use	[3,955,400,000]	<u>3,889,000,000</u>
T1277	Corporations	[799,700,000]	<u>794,000,000</u>
T1278	Public Service Corporations	275,200,000	
T1279	Inheritance and Estate	[162,100,000]	<u>166,200,000</u>
T1280	Insurance Companies	[238,300,000]	<u>234,400,000</u>
T1281	Cigarettes	[425,900,000]	<u>409,000,000</u>
T1282	Real Estate Conveyance	[98,400,000]	<u>100,300,000</u>
T1283	Oil Companies	[120,600,000]	<u>170,600,000</u>
T1284	Electric Generation	71,000,000	
T1285	Alcoholic Beverages	[57,200,000]	<u>59,300,000</u>
T1286	Admissions and Dues	[44,200,000]	<u>39,600,000</u>
T1287	Health Provider Tax		<u>530,700,000</u>
T1288	Miscellaneous	[546,700,000]	<u>20,100,000</u>
T1289	TOTAL TAXES	[15,703,700,000]	<u>15,316,700,000</u>
T1290			
T1291	Refunds of Taxes	[-1,063,700,000]	<u>-950,600,000</u>

T1292	R & D Credit Exchange	[-9,500,000]	<u>-8,500,000</u>
T1293	TAXES LESS REFUNDS	[14,630,500,000]	<u>14,357,600,000</u>
T1294			
T1295	OTHER REVENUE		
T1296	Transfer Special Revenue	[289,700,000]	<u>305,100,000</u>
T1297	Indian Gaming Payments	[387,200,000]	<u>351,200,000</u>
T1298	Licenses, Permits and Fees	[252,400,000]	<u>249,400,000</u>
T1299	Sales of Commodities and Services	[37,300,000]	<u>34,800,000</u>
T1300	Rentals, Fines and Escheats	[121,700,000]	<u>107,700,000</u>
T1301	Investment Income	[4,400,000]	<u>2,800,000</u>
T1302	Miscellaneous	[163,900,000]	<u>160,300,000</u>
T1303	Refunds of Payments	[-22,600,000]	<u>-50,000,000</u>
T1304	TOTAL OTHER REVENUE	[1,234,000,000]	<u>1,161,300,000</u>
T1305			
T1306	OTHER SOURCES		
T1307	Federal Grants	[3,717,900,000]	<u>3,585,600,000</u>
T1308	Transfer From Tobacco Settlement	93,100,000	
T1309	Transfer to Other Funds	[-234,600,000]	<u>-205,600,000</u>
T1310	TOTAL OTHER SOURCES	[3,576,400,000]	<u>3,473,100,000</u>
T1311			
T1312	TOTAL GENERAL FUND REVENUE	[19,440,900,000]	<u>18,992,000,000</u>

1449 Sec. 57. Section 156 of public act 11-6, as amended by the revised
 1450 revenue estimates adopted by the joint standing committee on finance,
 1451 revenue and bonding, pursuant to section 2-35 of the 2012 supplement
 1452 to the general statutes, at a meeting on June 24, 2011, is repealed and
 1453 the following is substituted in lieu thereof (*Effective July 1, 2012*):

1454 [The] Notwithstanding the provisions of section 2-35 of the general
 1455 statutes, the appropriations in section [2 of this act] 68 of public act 11-
 1456 61, as amended by section 2 of this act, are supported by the SPECIAL
 1457 TRANSPORTATION FUND revenue estimates as follows:

T1313		2012 - 2013	
T1314			
T1315	TAXES		

T1316	Motor Fuels	[\$506,700,000]	<u>\$494,100,000</u>
T1317	Oil Companies	199,400,000	
T1318	Sales Tax DMV	[71,900,000]	<u>76,400,000</u>
T1319	TOTAL TAXES	[778,000,000]	<u>769,900,000</u>
T1320	Refunds of Taxes	[-7,400,000]	<u>-7,800,000</u>
T1321	TOTAL - TAXES LESS REFUNDS	[770,600,000]	<u>762,100,000</u>
T1322			
T1323	OTHER SOURCES		
T1324	Motor Vehicle Receipts	[242,400,000]	<u>233,400,000</u>
T1325	Licenses, Permits, Fees	[145,800,000]	<u>137,900,000</u>
T1326	Interest Income	[15,000,000]	<u>6,000,000</u>
T1327	Federal Grants	13,100,000	
T1328	Transfers from Other Funds	151,300,000	
T1329	TOTAL - OTHER SOURCES	[567,600,000]	<u>541,700,000</u>
T1330	Refunds of Payments	[-3,200,000]	<u>-3,400,000</u>
T1331	NET TOTAL OTHER SOURCES	[564,400,000]	<u>538,300,000</u>
T1332			
T1333	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	[1,335,000,000]	<u>1,300,400,000</u>

1458 Sec. 58. Section 161 of public act 11-6, as amended by the revised
 1459 revenue estimates adopted by the joint standing committee on finance,
 1460 revenue and bonding, pursuant to section 2-35 of the 2012 supplement
 1461 to the general statutes, at a meeting on June 24, 2011, is repealed and
 1462 the following is substituted in lieu thereof (*Effective July 1, 2012*):

1463 [The] Notwithstanding the provisions of section 2-35 of the general
 1464 statutes, the appropriations in section 7 of [this act] public act 11-6, as
 1465 amended by section 5 of this act, are supported by the INSURANCE
 1466 FUND revenue estimates as follows:

T1334		2012 - 2013	
T1335			
T1336	Fees and Assessments	[\$26,400,000]	<u>\$28,300,000</u>
T1337			
T1338	TOTAL INSURANCE FUND REVENUE	[\$26,400,000]	<u>\$28,300,000</u>

1467 Sec. 59. Section 162 of public act 11-6, as amended by the revised
 1468 revenue estimates adopted by the joint standing committee on finance,
 1469 revenue and bonding, pursuant to section 2-35 of the 2012 supplement
 1470 to the general statutes, at a meeting on June 24, 2011, is repealed and
 1471 the following is substituted in lieu thereof (*Effective July 1, 2012*):

1472 [The] Notwithstanding the provisions of section 2-35 of the general
 1473 statutes, the appropriations in section [8 of this act] 69 of public act 11-
 1474 61, as amended by section 6 of this act, are supported by the
 1475 CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND
 1476 revenue estimates as follows:

T1339		2012 - 2013	
T1340			
T1341	Fees and Assessments	[\$26,200,000]	<u>\$25,351,000</u>
T1342			
T1343	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	[\$26,200,000]	<u>\$25,351,000</u>

1477 Sec. 60. Section 163 of public act 11-6, as amended by the revised
 1478 revenue estimates adopted by the joint standing committee on finance,
 1479 revenue and bonding, pursuant to section 2-35 of the 2012 supplement
 1480 to the general statutes, at a meeting on June 24, 2011, is repealed and
 1481 the following is substituted in lieu thereof (*Effective July 1, 2012*):

1482 [The] Notwithstanding the provisions of section 2-35 of the general
 1483 statutes, the appropriations in section 9 of [this act] public act 11-6, as
 1484 amended by section 7 of this act, are supported by the WORKERS'
 1485 COMPENSATION FUND revenue estimates as follows:

T1344		2012 - 2013	
T1345			
T1346	Fees and Assessments	[\$17,290,000]	<u>\$17,139,000</u>
T1347	Use of fund balance from prior years	13,871,000	
T1348			

T1349	TOTAL WORKERS' COMPENSATION FUND REVENUE	[\$31,161,000]	<u>\$31,010,000</u>
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1486 Sec. 61. Section 12-704e of the 2012 supplement to the general
 1487 statutes is repealed. (*Effective July 1, 2012, and applicable to taxable years*
 1488 *commencing on or after January 1, 2012*)"

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2012</i>	New section
Sec. 2	<i>July 1, 2012</i>	New section
Sec. 3	<i>July 1, 2012</i>	New section
Sec. 4	<i>July 1, 2012</i>	New section
Sec. 5	<i>July 1, 2012</i>	New section
Sec. 6	<i>July 1, 2012</i>	New section
Sec. 7	<i>July 1, 2012</i>	New section
Sec. 8	<i>July 1, 2012</i>	New section
Sec. 9	<i>from passage</i>	32-4l
Sec. 10	<i>from passage</i>	32-1m(a)
Sec. 11	<i>from passage</i>	New section
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	2-32b
Sec. 14	<i>from passage</i>	New section
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>from passage</i>	New section
Sec. 17	<i>from passage</i>	New section
Sec. 18	<i>from passage</i>	New section
Sec. 19	<i>July 1, 2012</i>	New section
Sec. 20	<i>January 1, 2013</i>	New section
Sec. 21	<i>July 1, 2012</i>	PA 11-6, Sec. 36(b)
Sec. 22	<i>from passage</i>	PA 11-6, Sec. 96(b)(1)
Sec. 23	<i>from passage</i>	PA 11-48, Sec. 46
Sec. 24	<i>from passage</i>	New section
Sec. 25	<i>from passage</i>	New section
Sec. 26	<i>July 1, 2012</i>	10-264l(c)(3)(D)
Sec. 27	<i>from passage</i>	New section
Sec. 28	<i>from passage</i>	New section
Sec. 29	<i>from passage</i>	New section
Sec. 30	<i>from passage</i>	New section

Sec. 31	<i>from passage</i>	New section
Sec. 32	<i>from passage</i>	13b-79p(a)
Sec. 33	<i>from passage</i>	13b-57h(b)
Sec. 34	<i>from passage</i>	13b-79ll(c)
Sec. 35	<i>from passage and applicable to an inmate's eligibility to earn risk reduction credits on or after said date</i>	18-98e
Sec. 36	<i>July 1, 2012</i>	1-300
Sec. 37	<i>July 1, 2012</i>	1-301(a)(1)
Sec. 38	<i>July 1, 2012</i>	1-302
Sec. 39	<i>July 1, 2012</i>	1-80(a)
Sec. 40	<i>July 1, 2012</i>	1-81a(a)
Sec. 41	<i>July 1, 2012</i>	1-205(a)
Sec. 42	<i>July 1, 2012</i>	1-205a(a)
Sec. 43	<i>July 1, 2012</i>	9-7a(a)
Sec. 44	<i>July 1, 2012</i>	9-7c(a)
Sec. 45	<i>from passage</i>	New section
Sec. 46	<i>July 1, 2012, and applicable to sales occurring on and after said date</i>	12-412
Sec. 47	<i>July 1, 2012</i>	12-458h(a)
Sec. 48	<i>July 1, 2012</i>	12-587(b)(1)
Sec. 49	<i>July 1, 2012</i>	12-587(c)(1)
Sec. 50	<i>July 1, 2012</i>	New section
Sec. 51	<i>July 1, 2012</i>	2-36b(b)
Sec. 52	<i>July 1, 2012</i>	New section
Sec. 53	<i>July 1, 2012</i>	17b-280
Sec. 54	<i>from passage</i>	New section
Sec. 55	<i>from passage</i>	New section
Sec. 56	<i>July 1, 2012</i>	PA 11-6, as amended by the revised revenue estimates adopted by the joint standing committee on finance, revenue and bonding, pursuant to Sec. 2-35, Sec. 155

Sec. 57	<i>July 1, 2012</i>	PA 11-6, as amended by the revised revenue estimates adopted by the joint standing committee on finance, revenue and bonding, pursuant to Sec. 2-35, Sec. 156
Sec. 58	<i>July 1, 2012</i>	PA 11-6, as amended by the revised revenue estimates adopted by the joint standing committee on finance, revenue and bonding, pursuant to Sec. 2-35, Sec. 161
Sec. 59	<i>July 1, 2012</i>	PA 11-6, as amended by the revised revenue estimates adopted by the joint standing committee on finance, revenue and bonding, pursuant to Sec. 2-35, Sec. 162
Sec. 60	<i>July 1, 2012</i>	PA 11-6, as amended by the revised revenue estimates adopted by the joint standing committee on finance, revenue and bonding, pursuant to Sec. 2-35, Sec. 163
Sec. 61	<i>July 1, 2012, and applicable to taxable years commencing on or after January 1, 2012</i>	Repealer section